



Extraordinary Meeting of Council

LATE REPORT

Thursday 11 May 2023

4.00pm

Council Chambers

209 Comur Street, Yass

Extraordinary Meeting of Council

LATE AGENDA

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4. Report to Council

4.3 Supplementary Report: Public Exhibition - IP&R Documents.....3

Chris Berry

CHIEF EXECUTIVE OFFICER

4.3 SUPPLEMENTARY REPORT: PUBLIC EXHIBITION - IP&R DOCUMENTS

SUMMARY

This report is to provide Council with an updated draft 2023/24 Operational Plan and Long Term Financial Plan Assumptions document to be placed on public exhibition for 28 days, to enable residents to provide feedback via submission to Council no later than 4.00pm on Friday 9 June 2023.

RECOMMENDATION

That Council place the amended draft 2023/24 Operational Plan and Long Term Financial Plan Assumptions document on public exhibition for 28 days.

FINANCIAL IMPLICATIONS

The financial implications are contained within the reports presented.

POLICY & LEGISLATION

- *Local Government Act 1993*
- *Local Government Regulations 2005*
- *Local Government Amendment (Governance & Planning) Act 2016*
- Integrated Planning and Reporting Framework

REPORT

This Supplementary report is necessary due to missing statements for the draft Long Term Financial Plan. The report now includes long term plan Income Statements and Balance Sheets.

The list of Capital and Operational Projects has also been updated to include the Water and Sewer projects that were accidentally missed in uploading the excel spreadsheet into the report.

STRATEGIC DIRECTION

CSP Theme	Our Civic Leadership
CSP Strategy Objective	CL1: Council is an effective, responsible and innovate organisation
Strategies	CL1.4 - Governance provides a sound basis for decision making
Delivery Program Action	Decisions made in accordance with LG Act and Regulations

ATTACHMENTS: A. Draft 2023/24 Operational Plan and Long Term Financial Plan Assumptions