



Extraordinary Meeting of Council

Thursday 11 May 2023

4.00pm

Council Chambers

209 Comur Street, Yass

ATTACHMENTS TO REPORTS

Extraordinary Meeting of Council

Attachments to Reports

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Income Statement and Assumptions

Income Statement

	2022 - 23 Adopted Budget \$'000	2023 - 24 Forecast Budget \$'000
Income from Continuing Operations		
Rates and Annual Charges	19,426	20,803
User Charges and Fees	6,191	6,835
Interest and Investment Revenues	240	1,868
Rental Revenue	284	220
Grants & Contributions for Operating	4,798	2,092
Grants & Contributions for Capital	14,682	14,643
Other Revenues	394	378
Net Gains from Disposal of Assets	310	1,121
Total Income	46,325	47,960
Expenses from Continuing Operations		
Employee Benefits & On-costs	15,018	17,492
Borrowing Costs	837	447
Materials & Contracts	12,460	17,864
Depreciation & Amortisation	9,694	9,500
Other Expenses	1,139	1,213
Total Expenses	39,148	46,516
Operating Result from Continuing Operations	7,177	1,444
Net Operating Result Before Grants and Contributions provided for Capital Purposes	(7,505)	(13,199)

The following assumptions are to be read in conjunction with the Income Statement. As Australia continues to grapple with COVID-19, Council has had to address the previous assumptions used in the Long Term Financial Plan to consider the affect this will have during 2023/24 and over the next 10 years.

Council has made assumptions in accordance with the accounting standards.

Rates and Annual Charges

Rates for 2023/24 have been increased overall by a Rate Peg of 4.2%. [Rate Pegging is a term used by IPART it is the “maximum” percentage amount by which a council may increase its general rateable income for the year].

Annual charges will increase in accordance with the following table. Domestic waste has a substantial increase of 19% due to the fire at the Hume MRF Canberra waste facility in late 2022. Refer to the table below for details.

Draft 2023/24 Budget - Rates							
Sub_Activity	Activity	Account	Description	Actual FY23	Budget FY23	Budget FY24	Bud FY24 vs Bud FY23 %
Annual Charges	Annual Charges	400110110	Water Supply Network- Annual Charges	1,959,398	1,991,845	2,109,812	6%
		500110110	Sewer Network - Access Charges	2,513,668	2,498,705	2,624,771	5%
		600110110	Domestic Waste - Annual Charges	1,862,090	1,835,256	2,188,180	19%
	Annual Charges Pension Rebate (Council)	202111110	Financial Management- Annual Charges Pension Re	(2,371)	(122,000)	(122,000)	-
		400111110	Water Supply Network- Annual Charges Pension Rebate (Council)		(22,000)	(22,000)	-
		500111110	Sewer Network- Access Charges - Pension Rebate (Council)		(18,000)	(19,000)	6%
		600111110	Domestic Waste - Annual Charges Pension Rebate (Council)		(24,000)	(24,000)	-
	Annual Charges Pension Rebate (Govt)	202112110	Financial Management- Annual Charges Pension Re	(2,895)	(150,000)	(150,000)	-
		400112110	Water Supply Network- Annual Charges Pension Rebate (Govt)		(26,000)	(26,000)	-
		500112110	Sewer Network- Access Charges - Pension Rebate (Govt)		(22,000)	(23,000)	5%
		600112110	Domestic Waste - Annual Charges Pension Rebate (Govt)		(30,000)	(30,000)	-
	Annual Charges Write Off	202113110	Financial Management- Annual Charges Write Off		(500)	(500)	-
	Domestic Waste Charges - Environmental	600116112	Domestic Waste - Annual Chgs - Domestic Waste M General Waste Management - Annual Chgs - Waste Mgmt Services	1,035,258		1,054,080	
		601116112			1,025,545		- (100%)
	OSSM	730118114	Public Health & Environment - OSSM	138,179	139,000	148,730	7%
	Stormwater Levy	390117113	Stormwater- Annual Charges - Drainage	59,712	42,500	50,000	18%
Annual Charges Total				7,563,039	7,118,351	7,759,073	9%
Rates	General Purpose Rates	202100100	Financial Management- Rates - Residential	6,736,172	6,585,694	7,019,089	7%
		202100101	Financial Management- Rates - Farmland	4,510,531	4,499,524	4,699,974	4%
		202100102	Financial Management- Rates - Business	886,130	854,542	923,347	8%
	General Purpose Rates Write Off	202101100	Financial Management- Rates Write Off- Resident	(52)	(250)	(250)	-
		202101101	Financial Management- Rates Write Off - Farman	(4,460)	(1,500)	(4,750)	217%
	Special Rate Variation	202105100	Financial Management - Special Rate Variation		130,073		- (100%)
Rates Total				12,128,321	12,068,083	12,637,410	5%
Grand Total				19,691,360	19,186,434	20,396,483	6%

Fees and Charges

The schedule of “Fees and Charges” has been increased by a 7% consumer price index (CPI). Council also takes into account that “Statutory” Fees and Charges that fall under this category, for example, Development & Planning Applications. Council is bound by legislation in this instance and will adjust the charges upon notification from the appropriate sources. Refer to the draft 2023/24 Revenue Statement for details.

Interest and Investment

Council has budgeted for the current investment rate to continue to grow during 2023/24FY. Council will review this type of revenue during the required quarterly budget reviews to assess any movement that may occur as a result of decisions made by the Australian Reserve Bank.

Other Revenues

Other revenues include items such as Legal Fees Recovered from debt recovery, Fuel Tax Credits, Insurance Claims, Lease Back Vehicles, Library and Visitor Information Centre revenue, RFS revenue, Heritage revenue, and sale of assets and equipment.

Grants are provided to Councils for roads, such as the Financial Assistance Grant (FAG), Roads2Recovery (R2), and the Roads Block Grant.

Community activities over the last 12 months have only been possible due to State Government grant funding. Community activities have been so well received by the Yass Valley residents, that they are now a standard item in the budget. For 2023/24FY we have budgeted 50% of expenditure of the previous programs. Staff will continue to source grant funding to enable Council to provide a variety of fun, educational, and wellbeing programs for all ages.

Employee Benefits and On-Costs

A proposed 4.5% increase in the LG Award negotiations currently taking place, plus performance increases for staff have been included. Superannuation increases by 0.5% to 10.5% at 1 July 2023.

The budget figure for Employee Benefits and On-Costs has increased due to some additional staff position bids and other appropriate expenses that have transferred into this budget line, such as recruitment, workers compensation insurance, and training, in accordance with standard financial reporting.

The Yass Valley local government area is growing with developments and Council needs to increase its resources to match to growth to ensure we can meet appropriate compliance and requirements for our residents. Below is a list of positions, estimated at \$1.86M, which Council staff have bid for inclusion in the 2023/24FY:

- 1 full time equivalent (FTE): Records Officer
- 15% increase to Financial Accountant rate
- 0.4 FTE: Community/Grants Office (increase current role 16 hours to create 1 FTE)
- 0.5 FTE: Library Mobile Van Driver
- 1 FTE: Coordinator Building Certification
- 1 FTE: Trainee Strategic Planner
- 1 FTE: Compliance Officer
- 1 FTE: Environmental Health Officer
- 1 FTE: Flood Engineer
- 1 FTE: Waste Manager
- 1 FTE: Waste & Waste Water Support Engineer
- 1 FTE: Water and Waste Water Labourer
- 1 FTE: Recr Operations Project Manager
- 1 FTE: Recreational Operations Arborist
- 2 FTE: Transfer Station Operators

Protective clothing, and travel expenses have increased by 7% CPI.

Current field staff PPE and uniforms have increased by 7% CPI. Additional funding has been included for the introduction of a new corporate uniform allowance. Yass Valley Council is currently the only Council in NSW that does not have a corporate uniform.

Borrowing Costs

Council has four loans with a balance of \$14.59M owing on 30 June 2022. These are for the Sewer Infrastructure, Dam Wall, Yass to Murrumbateman Water Supply, and Water Main & Pump Station Upgrades. This will reduce by \$745,599 during this financial year to \$13.85M on 30 June 2023.

Following many years of discussions and planning, Council resolved at its April 2023 meeting to borrow up to \$50M for the Crago Mill Precinct project, upon approval of the development application by the Regional Planning Panel. The estimated repayment schedule has been included in the *Borrowing Costs* of the 2023/24 Operational Plan.

Capital and Operational Projects

The table below outlines the proposed capital and operational projects for 2023/24FY. The table includes of where the funding for each of the projects will be sourced.

Expenditure class	Project description	New / Renewal	Financial Year 2023-24 Values				
			Total Project Budget	Grant	Reserves	General Revenue	Bank Loan
Local Roads	Back Creek Road Bridge Replacement	Renewal	3,384,475	2,280,067	732,521	331,887	
	Council - Administration	Renewal	13,500			13,500	
	Council - Depot	Renewal	1,000			1,000	
	Council - Events - ANZAC Day	Renewal	6,300			6,300	
	Council - Fleet	Renewal	27,000			27,000	
	Council - Illegal Dumping	Renewal	4,500			4,500	
	Council - Traffic Committee	Renewal	18,000			18,000	
	Council - Waste and Tip	Renewal	4,500			4,500	
	Fund for completing overdue projects from Future Works Ledger (beyond normal maintenance)	New	90,000			90,000	
	Funds to re-establish an annual Kerb and Gutter program	New	45,000			45,000	
	Gravel for Resheeting for long-term asset management	New	540,000			540,000	
	Improvements to new plant orders not budgeted for by Fleet (i.e. upgrade to 4WD ute, all terrain tires, LED lights, etc.)	New	18,000			18,000	
	Internal - Department Overhead	Renewal	46,800			46,800	
	Internal - Emergency Response	Renewal	9,000			9,000	
	Local Roads - Construction	Renewal	18,000			18,000	
	Local Roads - Drainage Rural	Renewal	9,000			9,000	
	Local Roads - Drainage Urban	Renewal	9,000			9,000	
	Local Roads - Footpaths	Renewal	18,000			18,000	
	Local Roads - Grading	Renewal	130,500			130,500	
	Local Roads - Inspections	Renewal	4,500			4,500	
	Local Roads - Kerb and Gutter	Renewal	4,500			4,500	
	Local Roads - Lines and Signs	Renewal	31,500			31,500	
	Local Roads - Potholing Truck	Renewal	103,500			103,500	
	Local Roads - Pothole Repairs	Renewal	18,000			18,000	
	Local Roads - Quick response	Renewal	5,500			5,500	
	Local Roads - Safety Barriers	Renewal	45,000			45,000	
	Local Roads - Slashing and Spraying	Renewal	45,000			45,000	
	Local Roads - Trees and Vegetation	Renewal	18,000			18,000	
	Murrumbidgee Creek Bridge Replacement	Renewal	2,364,509	1,997,142	624,107	343,260	
	Nannina Road (Jair Creek) Low Level Crossing Replacement	Renewal	1,002,922	984,802	410,334	-392,214	
	Stage 2 Back Creek Road Rehab (no project no. issued yet)	New	3,166,174	2,383,288	540,112	442,774	
	Unscheduled Renewal Work	Renewal	90,000			90,000	
	Yass River Bridge Replacement	Renewal	2,364,509	1,997,142	624,107	343,260	
Local Roads Total			15,856,988	9,642,441	2,911,181	2,503,366	
Recreational Assets	Bookham Rec Grounds Cricket pitch replacement	New	25,000	25,000			
	Bowling Playground	New	60,000	60,000			
	Caravan Park electronic Boom gates	New	80,000	80,000			
	Caravan Park Shelter	New	20,000	20,000			
	Crago Mill	Renewal	12,500,000				12,500,000
	Female Friendly Community Sport Facilities	New	220,624	220,624			
	Murrumbidgee Adventure Playground Study	New	200,000	200,000			
	Replace Blinlong Pool Pump house	New	75,000	75,000			
	Stage 1 'Signage as remote supervision'	New	25,000	30,000		5,000	
	Tree inspection system 'QTRN'	New	30,000	30,000			
	Victoria Park Field Lighting Upgrade in the 2023/24	New	115,312	115,312			
Recreational Assets Total			13,340,936	835,936		5,000	12,500,000
Parks Gardens & Recreations	20-21 Murrumbidgee Rec Ground Amenities	Renewal	2,100,000	2,100,000			
	O'Connor Park Yass (Yass River) - Boat ramp re-construction	Renewal	50,000	50,000			
Parks Gardens & Recreations Total			2,150,000	2,150,000			
Regional Roads	Regional Roads - Construction	Renewal	30,000	30,000			
	Regional Roads - Drainage Rural	Renewal	10,000	10,000			
	Regional Roads - Footpaths	Renewal	30,000	30,000			
	Regional Roads - Grading	Renewal	55,000	55,000			
	Regional Roads - Lines and Signs	Renewal	55,000	55,000			
	Regional Roads - Pothole Repairs	Renewal	5,000	5,000			
	Regional Roads - Quick Response	Renewal	24,000	24,000			
	Regional Roads - Safety Barriers	Renewal	50,000	50,000			
	Regional Roads - Slashing	Renewal	35,000	35,000			
	Regional Roads - Slashing and Spraying	Renewal	50,000	50,000			
	Regional Roads - Trees and Vegetation	Renewal	20,000	20,000			
	R88P project - Sutton Road rehab Seg 2B	Renewal	700,000	700,000			
Regional Roads Total			1,864,000	1,864,000			
Planning & Environment	Bookham Masterplan - detailed design town entrances (p6 of MP)	New	40,000			40,000	
	Chemicals - weeds	New	45,000			45,000	
	DCP	New	10,000			10,000	
	Flood Study review	New	50,000			50,000	
	Glimmery Reserve - future planning resources	New	150,000			150,000	
	Heritage Interpretation Plan	New	80,000			80,000	
	Heritage Program	Renewal	15,000		13,000		
	Interpretative signs - Sutton	New	15,000			15,000	
	North Murrumbidgee Strategic Planning Project	New	200,000			200,000	
	Surveillance cameras	New	5,000			5,000	
	Village Masterplan	Renewal	20,000			20,000	
	Wayfinding Strategy	New	80,000			80,000	
	Yass Mainstreet Masterplan, including detailed design	New	160,000			160,000	
Planning & Environment Total			868,000		13,000	855,000	
Economic Development	Australia Day 2023 - Economic Development & Tourism	New	10,000	10,000			
	Brand Development	Renewal	60,000	60,000			

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment A Draft 2023/24 Operational Plan and LTFP

Expenditure class	Project description	New / Renewal	Financial Year 2023-24 Values				
			Total Project Budget	Grant	Reserves	General Revenue	Bank Loan
Economic Development	Community Christmas Parade / Markets - Traffic Mgmt	New	15,000			15,000	
	NAIDOC Week	New	2,500	2,500			
	NSW Small Business Week Nov 22	New	5,000			5,000	
	Regional Marketing	Renewal	137,500			137,500	
	Seniors Festival	New	2,500			2,500	
	Spring Break	New	5,000	5,000			
	Summer Break Grant Jan 2023 - Economic Development & Tourism	New	5,000	2,500		2,500	
	VFR Marketing	Renewal	21,000			21,000	
	Visitor Guide	Renewal	65,000			65,000	
	Visitor Information Centre Retail	Renewal	65,000		65,000		
	Winter Break	New	5,000	2,500		2,500	
	Youth Week	New	2,500	2,500			
	Economic Development Total		401,000	85,000	65,000	251,000	
Caravan Park	Caravan Park Amenities Upgrade (Capital)	Renewal	280,484	280,484			
	New hot water systems	New	25,000		25,000		
	New Linen and Mattresses	New	12,000		12,000		
	Park / Carpark Dividing	New	15,000	15,000			
Caravan Park Total			332,484	295,484	37,000		
Plant & Equipment	Cyber Security uplift	New	50,000		50,000		
	MagiQ transition (Removal from MagiQ)	New	175,000	25,000	150,000		
	Monitoring Hardware	New	2,500		2,500		
	Monitoring software	New	30,000		30,000		
	Public Cloud Hybrid Redundancy Investigation project	New	10,000		10,000		
	Team viewer	New	2,000		2,000		
	Vulnerability Management software, Defender endpoint Protection or Qualys	New	22,000		22,000		
Plant & Equipment Total			291,500	25,000	266,500		
Parks, Gardens & Recreation	Budget bid -funding to allow new or upgraded footpath, k&g ,culvert projects to be delivered from the Future Works ledger	New	200,000			200,000	
	Parks, Gardens & Recreation Total		200,000			200,000	
Domestic Waste	Cover over Yass & murrumbateman waste Pitts	New	160,000		160,000		
	Yass Shed Laser Light panel replacement	New	14,400	14,400			
Domestic Waste Total			174,400	14,400	160,000		
Property Management	Contamination reports 116 laidlaw street 2nd stage testing	New	30,000			30,000	
	Discovery Drive Subdivision	New	30,000			30,000	
	Faulder Avenue stage 1 subdivision	New	30,000			30,000	
	Gold Gas Works EPA monitoring as per VMP & 2 extra wells	New	35,000			35,000	
	SES Building requested remediation works	New	15,000			15,000	
Property Management Total			140,000			140,000	
Swimming Pools	Chlorine Shed	New	30,000		30,000		
	Fencing Repair works	New	5,000			5,000	
	Light Towers make Safe	New	11,000			11,000	
Swimming Pools Total			46,000		30,000	16,000	
Corporate & Community	Council On Call After Hours Contractor	New	20,000		20,000		
	SES Building \$30k, Library wall \$60k,A/C from rental MH \$11K +	New	15,000			15,000	
	Yass Pool	New	6,000			6,000	
Corporate & Community Total			41,000		20,000	21,000	
Grand Total			34,106,309	14,112,261	3,502,681	3,991,366	12,500,000

Councillor Remuneration

The Local Government Remuneration Tribunal (the Tribunal) determine the increase to Mayoral and Councillor fees annually. It has not yet been set for the 2023/24 financial year; therefore, we have used the 2022/23 increase of 2%. This rate will be adjusted, if needed, through a Quarterly Budget Review.

The provision of a 10.5% superannuation contribution has been included.

Provision of Long Service Leave

Council's restricted funds for the provision of long service and other leave entitlements are considered "reasonable and adequate".

Section 356 Financial Assistance Grants

Council approved 43 community groups or individual applications to a total of \$90,950, in accordance with Council's Financial Assistance Grants and Donations Policy (CA-CP-02). This is a 7% CPI increase. Below is the list of successful applicants.

Community Group/Organisation	Funding Purpose	Approved
1st Yass Scout Group	To help a youth based community group in Yass, who are seen regularly in the community, keeping our youth members active outside and learning about the environment	\$ 2,500
Binalong Brahmans Rugby League Football Club	Club Laptop	\$ 2,000
Binalong Country Womens Assoc	Plumbing works that are needed for our building	\$ 3,000
Binalong NSW Swimming Club Inc	Teacher of Swimming and Water Safety, and Competitive	\$ 1,000
Binalong Public School P&C - Binalong Spring Fair	Annual Binalong Spring Fair	\$ 2,250
Binalong Public School P&C Playgroup	Purchase outdoor play equipment for children under five	\$ 2,250
Bowring Public School	Installation of three flagpoles	\$ 1,050
Buena Vibra (Alive in the Park)	Council in-kind support for the 2024 event	\$ 4,000
Combined Churches Yass Community Carols	Community Carols Event on 10 December at Victoria Park	\$ 4,000
Gundaroo Community Assoc	Annual community event to highlight local business and community groups	\$ 3,000
Gundaroo Park Land Manager	Improving water supply to the Amenities Block	\$ 3,000
Gundaroo Park Land Manager	General maintenance and cleaning of Amenities Block and	\$ 3,000
Gundaroo Park Land Manager	Funding for the pruning and/or removal of large pine trees	\$ 3,000
Gundaroo Soldiers Memorial Hall Management	Under stage storage upgrade	\$ 2,246
Hume Tennis Club	Replacement of the club house portable BBQ	\$ 805
Irish & Celtic Music Festival	The Committee wish to grow this annual event. Not only provide top quality education and entertainment, but increasing awareness and visitation to Yass Valley	\$ 2,000
Murrumbateman Field Days	Logistics support for 60+ individual volunteers and local community organisations	\$ 2,000
Music Theatre Projects Limited	Bring touring production of "Drought and other Plays" by Millice & Armstrong to Yass, September 2023	\$ 3,000
Smart Pups Australia	Community event to fundraise money for an Autism Assistance Dog for my 6 year old son Jarli	\$ 3,000
The Valley Boxing Gym	Help develop athletes to compete on a national and international stage. I train 40 kids and 20 adults a week, from the age of 6-65	\$ 3,500
Visual Arts Society of Yass Inc.	Provide 2 starter art classes for up to 20 participants	\$ 1,050
Yass Community Radio Assoc	Developed a plan to build a facility as part of the new Community Centre, next to the Men's Shed	\$ 2,500

Yass Golf Club	Use of Council staff and equipment to repair the damage to the drainage on the golf course caused by the floods in August and November 2022	\$ 2,500
Yass High School	The school choir would like to request assistance for their excursion to Sydney to participate in the School Spectacular in November 2023	\$ 3,500
Yass Lawn Tennis Club	Purchase of additional sight screen for Northern end Court 1	\$ 1,100
Yass Music Club	Rebuild membership, which declined as a result of Covid-19	\$ 2,500
Yass Music Club	Mary Reid Yass Music Club 70 years celebration concerts	\$ 2,500
Yass Polocrosse Club	Purchase playing shirts and equipment (eg balls and racquets)	\$ 2,500
Yass Public School	Travel, accommodation, and food for school choir to participate in the NSW Schools Spectacular	\$ 3,500
Yass Repertory Society Inc	Renew partnership with the community to launch first full production	\$ 2,500
Yass Roos AFC	To upgrade infrastructure at Joe O'Connor Park	\$ 2,500
Yass RSL Sub Branch	To purchase equipment to use in a Veterans "Drop In" Centre in Yass	\$ 2,199
Yass Rugby Union Club Inc	Purchase a new set of six hit shields	\$ 1,500
Yass Swimming Club	To purchase backstroke start ledges (portable/removable) and replace pace clock	\$ 2,500
Yass Touch Assoc	Purchase a defibrillator for the club	\$ 2,000
Yass Valley Cat Rescue	Purchase 4 freestanding, outdoor cages to temporarily house rescued cats	\$ 2,000
Yass Valley Concert Band	Help to continue to employ a Conductor and toward purchase of percussion equipment	\$ 2,000
Yass Valley Triathlon Club	Purchase of storage unit or shipping container with internal shelving to store sporting equipment	\$ 1,500

Long Term Financial Plan Assumptions

Rates and Annual Charges

Yass is expecting a steady population growth for the next 2 to 5 years. A rate peg of 3% is assumed for the LTFP. This is a best guess as IPART continues to undertake a review of Rate Peg Methodology.

Fees and Charges

Annual fees and charges are increasing in line with inflation. Inflation is expected to come down in the next year or two so is estimated at 4%, 3.5%, 3.5%, then 3% for the remainder of the 10-year forecast.

Interest and Investment

Interest on investments is high compared to previous years, with the Reserve Bank raising rates again in May 2023. Rates are expected to go down, but we are not sure when or if we have reached a peak yet. We have assumed at 0.5% in 2022/23 with very slight growth over the 10-year forecast (averaging at 3% across the period). This reflects the current environment of low interest rates. Interest is calculated on the average balance of funds invested in each year of the financial model. The timing of capital expenditure will affect Council's investment income.

Investment Properties

We expect to see good growth in our investment properties, with just under 100% in year 10. We have assumed an increase of 6.5% per year.

Operating Grants and Contributions

In previous years the Financial Assistance Grant, and other sources of Federal grant funding have not kept pace with inflation, and therefore this model applies a low inflator to the levels of grants and contributions over the life of the plan. The 10-year trend in this model reflects operating grants to grow at a slower rate than other income sources.

Other Revenues

Other revenues include items such as Legal Fees Recovered from debt recovery, Fuel Tax Credits, Insurance Claims, Lease Back Vehicles, Library and Visitor Information Centre revenue, RFS revenue, Heritage revenue, and sale of assets and equipment.

Grants are provided to Councils for roads, such as the Financial Assistance Grant (FAG), Roads 2 Recovery (R2), and the Roads Block Grant.

Community activities are included at 50% of current estimated costs. Staff will continue to source grant funding to enable Council to provide a variety of fun, educational, and wellbeing programs for all ages.

Employee Benefits and On-Costs

Salary and Wages has been estimated to receive 2.5% increase per year, which is an average of the last 5 years. Superannuation is calculated at 10.5% per year.

Borrowing Costs

Borrowings have been calculated in accordance with payment schedules for the Sewer Infrastructure, Dam Wall, Yass to Murrumbateman Water Supply, Water Main & Pump Station Upgrades, and Crago Mill Precinct.

Councillor Remuneration

We have assumed a yearly increase of 2%, with a provision of 10.5% for superannuation contribution.

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Consolidated Long Term Financial Plan

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Income from Continuing Operations										
Rates and Annual Charges	20,802,097	21,121,398	21,395,178	21,597,108	21,803,776	22,015,321	22,231,885	22,453,613	22,680,658	22,913,174
User Charges and Fees	6,834,880	6,950,697	7,051,439	7,192,468	7,336,317	7,483,043	7,632,704	7,785,358	7,941,065	8,099,887
Interest and Investment Revenues	1,868,211	1,634,685	1,634,685	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158
Rental Revenue	220,000	227,700	235,670	242,740	250,022	257,522	265,248	273,206	281,402	289,844
Grants & Contributions for Operating	2,092,331	2,158,372	2,226,361	2,286,473	2,348,208	2,411,609	2,476,723	2,543,594	2,612,271	2,682,803
Grants & Contributions for Capital	14,643,442	15,104,461	15,580,251	16,000,918	16,432,943	16,876,632	17,332,301	17,800,274	18,280,881	18,774,465
Other Revenues	378,150	390,836	402,056	410,225	418,562	427,070	435,752	444,611	453,653	462,879
Fair Value increment on Investment Property	-	-	-	-	-	-	-	-	-	-
Net Gains from Disposal of Assets	1,120,735	1,143,150	1,166,013	1,189,333	1,213,120	1,237,382	1,262,130	1,287,372	1,313,120	1,339,382
Total Income	47,959,846	48,731,299	49,691,652	50,320,423	51,204,106	52,109,739	53,037,901	53,989,187	54,964,208	55,963,592
Expenses from Continuing Operations										
Employee Benefits & On-costs	17,493,194	18,174,415	18,783,258	19,412,497	20,062,815	20,734,920	21,429,539	22,147,429	22,889,368	23,656,162
Borrowing Costs	446,799	473,067	496,720	519,073	542,431	566,840	592,348	619,004	646,859	675,968
Materials & Contracts	17,864,122	18,476,433	19,003,012	19,383,072	19,770,733	20,166,148	20,569,471	20,980,861	21,400,478	21,828,487
Depreciation & Amortisation	9,499,997	9,706,194	9,900,317	10,098,324	10,300,290	10,506,296	10,716,422	10,930,750	11,149,365	11,372,353
Other Expenses	1,212,908	1,253,540	1,289,266	1,315,052	1,341,353	1,368,180	1,395,543	1,423,454	1,451,923	1,480,962
Total Expenses	46,517,020	48,083,649	49,472,573	50,728,017	52,017,623	53,342,384	54,703,324	56,101,498	57,537,993	59,013,931
OP Result from Continuing Operations	1,442,826	647,650	219,078	(407,594)	(813,517)	(1,232,645)	(1,665,423)	(2,112,311)	(2,573,785)	(3,050,339)
Net Operating Result Before Grants & Cont. provided for Capital Purposes	(13,200,616)	(14,456,811)	(15,361,173)	(16,408,512)	(17,246,460)	(18,109,278)	(18,997,725)	(19,912,585)	(20,854,666)	(21,824,804)

General Fund Long Term Financial Plan

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Income from Continuing Operations										
Rates and Annual Charges	16,157,512	16,225,374	16,293,520	16,342,401	16,391,428	16,440,602	16,489,924	16,539,394	16,589,012	16,638,779
User Charges and Fees	3,782,770	3,795,442	3,806,259	3,882,384	3,960,032	4,039,233	4,120,017	4,202,418	4,286,466	4,372,195
Interest and Investment Revenues	1,868,211	1,634,685	1,634,685	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158	1,401,158
Rental Revenue	220,000	227,700	235,670	242,740	250,022	257,522	265,248	273,206	281,402	289,844
Grants & Contributions for Operating	2,047,985	2,112,512	2,179,056	2,237,891	2,298,314	2,360,368	2,424,098	2,489,549	2,556,767	2,625,799
Grants & Contributions for Capital	13,972,442	14,412,118	14,866,100	15,267,484	15,679,706	16,103,059	16,537,841	16,984,363	17,442,941	17,913,900
Other Revenues	366,150	378,416	389,201	396,985	404,925	413,023	421,284	429,709	438,303	447,069
Fair Value increment on Investment Property	-	-	-	-	-	-	-	-	-	-
Net Gains from Disposal of Assets	1,120,735	1,143,150	1,166,013	1,189,333	1,213,120	1,237,382	1,262,130	1,287,372	1,313,120	1,339,382
Total Income	39,535,805	39,929,396	40,570,503	40,960,376	41,598,704	42,252,347	42,921,700	43,607,168	44,309,168	45,028,127
Expenses from Continuing Operations										
Employee Benefits & On-costs	15,310,300	15,898,397	16,430,993	16,981,431	17,550,309	18,138,244	18,745,876	19,373,862	20,022,887	20,693,653
Borrowing Costs	270,000	283,500	297,675	311,070	325,069	339,697	354,983	370,957	387,650	405,095
Materials & Contracts	15,329,796	15,843,344	16,294,879	16,620,777	16,953,193	17,292,256	17,638,102	17,990,864	18,350,681	18,717,695
Depreciation & Amortisation	7,509,481	7,659,671	7,812,864	7,969,121	8,128,504	8,291,074	8,456,895	8,626,033	8,798,554	8,974,525
Other Expenses	1,212,908	1,253,540	1,289,266	1,315,052	1,341,353	1,368,180	1,395,543	1,423,454	1,451,923	1,480,962
Total Expenses	39,632,485	40,938,452	42,125,678	43,197,451	44,298,427	45,429,451	46,591,399	47,785,171	49,011,695	50,271,929
Operating Result from Continuing Operations	(96,680)	(1,009,056)	(1,555,175)	(2,237,076)	(2,699,722)	(3,177,104)	(3,669,698)	(4,178,002)	(4,702,527)	(5,243,802)
Net Operating Result Before Grants and Contributions provided for Capital Purposes	(14,069,122)	(15,421,174)	(16,421,274)	(17,504,560)	(18,379,429)	(19,280,162)	(20,207,540)	(21,162,365)	(22,145,467)	(23,157,702)

Water Long Term Financial Plan

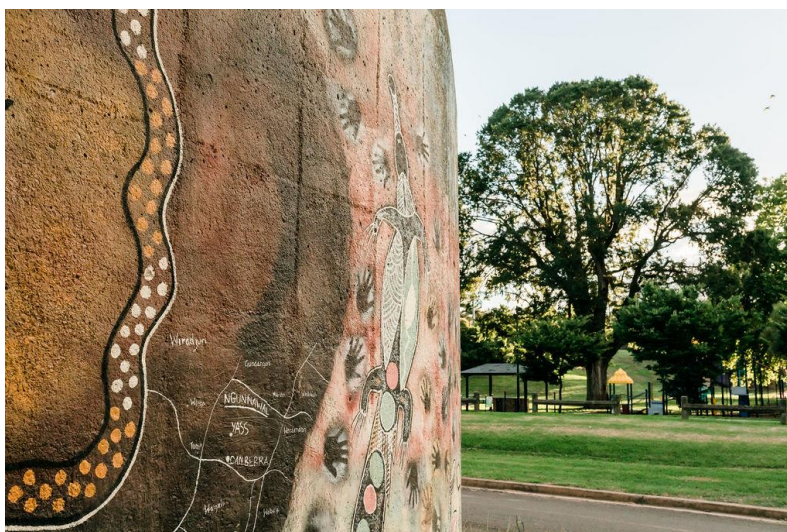
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Income from Continuing Operations										
Rates and Annual Charges	2,061,813	2,149,646	2,239,931	2,307,129	2,376,343	2,447,633	2,521,062	2,596,694	2,674,595	2,754,833
User Charges and Fees	3,002,760	3,103,601	3,192,053	3,255,894	3,321,012	3,387,432	3,455,181	3,524,285	3,594,770	3,666,666
Interest and Investment Revenues	-	-	-	-	-	-	-	-	-	-
Rental Revenue	-	-	-	-	-	-	-	-	-	-
Grants & Contributions for Operating	21,346	21,662	22,344	22,947	23,567	24,203	24,856	25,528	26,217	26,925
Grants & Contributions for Capital	661,000	681,822	703,299	722,288	741,790	761,818	782,387	803,512	825,206	847,487
Other Revenues	12,000	12,420	12,855	13,240	13,638	14,047	14,468	14,902	15,349	15,810
Fair Value increment on Investment Property	-	-	-	-	-	-	-	-	-	-
Net Gains from Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Total Income	5,758,919	5,969,150	6,170,482	6,321,499	6,476,349	6,635,133	6,797,955	6,964,920	7,136,138	7,311,720
Expenses from Continuing Operations										
Employee Benefits & On-costs	1,649,648	1,712,487	1,769,855	1,829,145	1,890,421	1,953,750	2,019,201	2,086,844	2,156,754	2,229,005
Borrowing Costs	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	1,847,158	1,908,875	1,963,277	2,002,543	2,042,594	2,083,446	2,125,115	2,167,617	2,210,969	2,255,189
Depreciation & Amortisation	1,209,775	1,233,971	1,258,650	1,283,823	1,309,499	1,335,689	1,362,403	1,389,651	1,417,444	1,445,793
Other Expenses	-	-	-	-	-	-	-	-	-	-
Total Expenses	4,706,581	4,855,332	4,991,782	5,115,511	5,242,514	5,372,885	5,506,719	5,644,112	5,785,167	5,929,987
Operating Result from Continuing Operations	1,052,338	1,113,818	1,178,700	1,205,988	1,233,834	1,262,248	1,291,236	1,320,808	1,350,971	1,381,733
Net Operating Result Before Grants and Contributions provided for Capital Purposes	391,338	431,997	475,401	483,700	492,045	500,430	508,849	517,296	525,764	534,246

Sewer Long Term Financial Plan

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Income from Continuing Operations										
Rates and Annual Charges	2,582,772	2,746,379	2,861,726	2,947,578	3,036,006	3,127,086	3,220,898	3,317,525	3,417,051	3,519,563
User Charges and Fees	49,350	51,654	53,126	54,189	55,273	56,378	57,506	58,656	59,829	61,026
Interest and Investment Revenues	-	-	-	-	-	-	-	-	-	-
Rental Revenue	-	-	-	-	-	-	-	-	-	-
Grants & Contributions for Operating	23,000	24,199	24,961	25,635	26,327	27,038	27,768	28,518	29,288	30,079
Grants & Contributions for Capital	10,000	10,521	10,853	11,146	11,447	11,756	12,073	12,399	12,734	13,078
Other Revenues	-	-	-	-	-	-	-	-	-	-
Fair Value increment on Investment Property	-	-	-	-	-	-	-	-	-	-
Net Gains from Disposal of Assets	-	-	-	-	-	-	-	-	-	-
Total Income	2,665,122	2,832,753	2,950,667	3,038,548	3,129,052	3,222,258	3,318,246	3,417,098	3,518,902	3,623,745
Expenses from Continuing Operations										
Employee Benefits & On-costs	533,246	563,532	582,410	601,921	622,085	642,925	664,463	686,722	709,728	733,503
Borrowing Costs	176,799	189,567	199,045	208,002	217,362	227,144	237,365	248,047	259,209	270,873
Materials & Contracts	687,168	724,215	744,855	759,752	774,947	790,446	806,255	822,380	838,828	855,604
Depreciation & Amortisation	780,741	812,552	828,803	845,380	862,287	879,533	897,124	915,066	933,367	952,035
Other Expenses	-	-	-	-	-	-	-	-	-	-
Total Expenses	2,177,954	2,289,866	2,355,114	2,415,055	2,476,682	2,540,048	2,605,207	2,672,215	2,741,131	2,812,015
Operating Result from Continuing Operations	487,168	542,887	595,553	623,494	652,371	682,210	713,039	744,883	777,771	811,729
Net Operating Result Before Grants and Contributions provided for Capital Purposes	477,168	532,366	584,701	612,348	640,924	670,455	700,966	732,484	765,037	798,651



Delivery Program 2022-2026



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Foreword

On behalf of my fellow Councillors, I am proud to present the 2022-2026 Delivery Program which details how Council intends to work towards delivering the community's goals over the next four years.

Community consultation was undertaken to develop a Regional Community Strategic Plan (CSP), a united plan for the communities of Councils who make up the Canberra Region Joint Organisation. The Regional CSP pulls together extensive consultation that the councils have undertaken to provide a document that identifies the community's local and regional priorities and expectations for the next twenty (20) years, and to plan strategies to achieve those aspirations. The current decisions we make as communities will contribute significantly to what our lives will be like in 2042. The benefits of having a document such as the Regional CSP is that it helps us make decisions that will move us closer to the future we all strive for.

To achieve what we want by the year 2042, the CSP needs to be broken down into more achievable objectives. A rolling 4-year Delivery Program is a smaller component of the long-term vision, providing ongoing opportunities for community feedback to ensure Council is on track for the future.

Yass Valley Council continues our commitment to our community to be financially responsible. This commitment ensures that we keep our costs under control to enable us to continue to deliver the services our residents require and to invest in infrastructure renewal and maintenance so critically needed. One of the greatest challenges for all councils, particularly in rural areas, remains the need to balance the provision of real improvements for local communities with the need to undertake essential maintenance and renewal works on local infrastructure, and to do so with limited resources.

The 2022-26 Delivery Program allows Yass Valley to step forward with confidence to allow Council, in conjunction with our residents, to be ready to face the challenges of tomorrow. I look forward to your thoughts on the 2022-26 Delivery Program we have put forward, as your ongoing feedback is essential to allow us to plan for you and our future generations.

Allan McGrath
Mayor

Introduction

All Council's in New South Wales are required to undertake an Integrate Planning and Reporting (IP&R) process. The primary document is the Community Strategic Plan (CSP). The CSP document is prepared by Council, in consultation with the community, that outlines the outcomes the community would like to see achieved in the Local Government Area over a minimum period of ten years.

The Delivery Program is a document prepared by the Council, which describes the activities it has prioritised to progress the long term strategic outcomes contained in the CSP over a 4-year period. Each of the activities described in the Delivery Program has an identified link to a strategic outcome contained in the CSP. While the Delivery Program describes what the Council has prioritised, it is a 4-year document, which enables several important planning documents to be developed.

Annually, the Council will prepare an Operational Plan and a 10-year Long Term Financial Plan, which details the actions that will be taken and how they may be funded. These plans are linked to the activities described in the Delivery Program.

The integration and clarity within these three documents enable Council to understand the long term financial requirements, particularly those that relate to the maintenance and renewal of Council's assets, and the staff required to undertake the actions and activities.

Council staff will report Council's progress against the Delivery Program on a six-monthly basis and those reports will be considered at a Council meeting. This Delivery Program will be reviewed by Council annually. If necessary, Council will make minor updates to the document. If significant changes are made to the document, it will be placed on exhibition and adopted by Council after considering all the submissions that are received.

Context

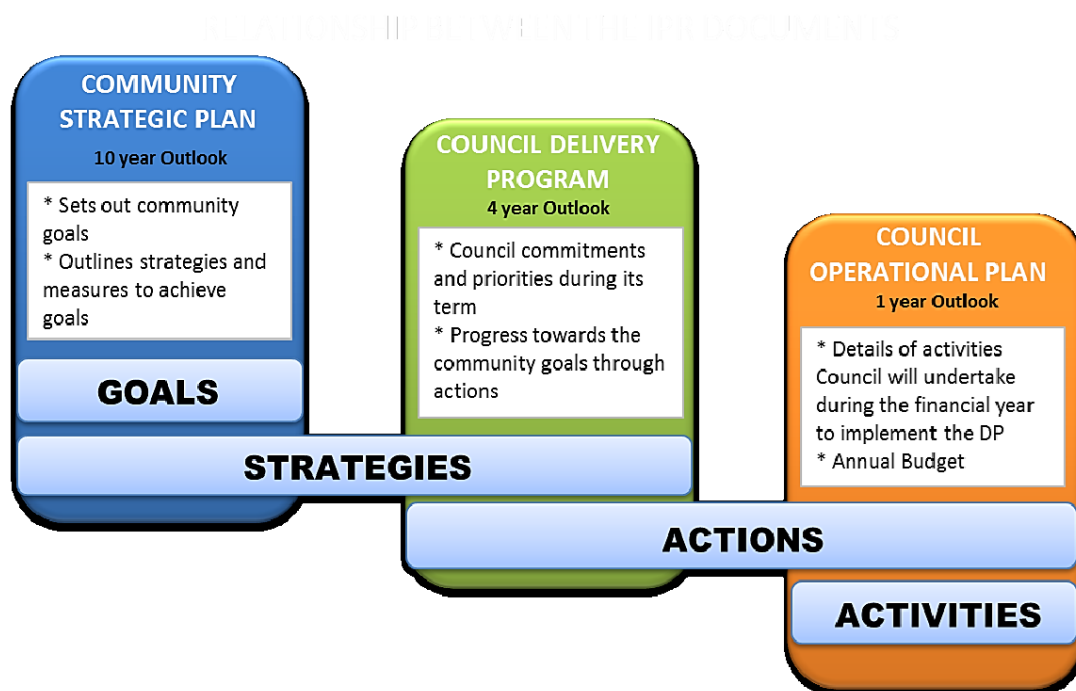
This Delivery Program has been developed as a response to the Community Strategic Plan. It is Council's list of priority actions over the next four years in progressing the things the community has told Council are important.

The content of the Delivery Program has been arranged in the same order as the Community Strategic Plan, meaning each section of the Delivery Program can be read in the context of the Community Strategic Plan.

Strategic direction

How to read this Delivery Program

Each Delivery Program activity is identified as being an 'action' which progresses a strategy contained within the Community Strategic Plan. An example is provided below:



Our Community's Vision

The Community Vision developed and included in the Community Strategic Plan is:

To build and maintain sustainable communities while recognising and respecting the environment and First nations people of the country.

Council's role

Council has a role to Provide, Collaborate or Advocate. For the purposes of CSP and this Delivery Program the roles are defined as:

- *Provide: services, facilities, infrastructure, programs, planning, and engagement*
- *Collaborate: partner with the community, business and industry, and other tiers of government*
- *Advocate: amplify the voice of our community to get the best possible outcomes*

Outline of stakeholders, partners, agencies

The main stakeholder group for Council is our community of residents.

Other stake holders include businesses and non-government organisations within the Yass Valley local government area, including charity, not-for-profit, service groups, and clubs.

State government agencies are also Council stakeholders as they will be providers of services or funding for services and infrastructure within the LGA such as Police, Health, and Transport. Council also acknowledges that there are other stakeholder agencies such as the Office of Local Government, the Independent Commission Against Corruption, the Office of the Information and Privacy Commissioner, and the Office of the NSW Ombudsman, who rely on Council as a source of information.

At the Commonwealth level, agencies provide funding to the community and Council through the provision of grants. Residents of Council interact with Commonwealth agencies such as Centrelink, Medicare, National Disability Insurance Agency, and the Department of Veteran's Affairs.

Budget Forecast for each CSP Theme

The Delivery Program assists Council in developing a financial forecast for the funding required over a 4-year period, to enable delivery of actions that are identified as priorities. The 4-year budget forecast is shown at the beginning of each CSP Theme.

Workforce Strategic Plan

The Delivery Program assists Council to develop its Workforce Strategic Plan. Considering the activities and services contained in the Delivery Program Council determines the number and types of staff required to deliver the services and activities.

Asset Management Plan

Council's assets include roads, drains, water, sewerage, parks and recreation areas, and public buildings. Their lifecycle and condition can be difficult to determine and are subject to the impacts of adverse climatic conditions and natural disasters. The lifecycle costs of these assets can be large and difficult to determine and often the financing of works goes through peaks and troughs as grants become available.

Council's responsibility for the operation, maintenance, renewal, and upgrade of community assets places a significant burden on its budget. To ensure that Council maintains a sustainable asset base, detailed analysis and difficult decision making are required.

Evaluation

How will we evaluate success of the Delivery Program?

Assessing the success of the Delivery Program is knowing when we have completed an activity and understanding the results of completing the activity. As an example, a Council activity might be providing traineeships for young people starting their working career.

While the activity is considered complete when the trainee finishes the training and is awarded the qualification, it is equally important to understand whether the person went on to find further

employment because of the traineeship. For example, having two trainees be awarded a qualification is one measure of the completion of the activity, having both trainees find ongoing employment utilising the qualification is a measure of the value of conducting the activity.

Measuring progress and success

Council will review the progress made conducting activities and the outcomes of completed activities each six months. The six-monthly progress report will be tabled at an Ordinary Meeting of Council following the close of the reporting period. The report will be publicly available on Council's website.

Assessment methods

Assessment methods will be described in each activity recorded in the Delivery Program. Assessment methods may include, but not limited to, council and external survey results or the comparison of data from one reporting period to the next.

Indicators of success

Indicators of success will be described in each activity recorded in the Delivery Program. Indicators will describe, as far as possible, the data source for the indicator.

CSP Theme: Our Community (CO)

We are a network of vibrant, inclusive, and diverse communities that value our rural lifestyle.

	2022-23	2023-24	2024-25	2025-26
Income	328,076	366,331	TBA	TBA
Expenditure	1,447,191	1,916,501	TBA	TBA
Result	(1,119,115)	(1,550,170)	TBA	TBA
Capital Income	0	0	0	0
Capital Expenditure	0	0	0	0
Reserve Movement	0	0	0	0

Note: This is a forecast 4-year budget

Council will need to work with the following partners to achieve outcomes:

- Local community associations and businesses
- Southern Tablelands Art
- NSW Health
- State Library of NSW and Public Libraries Australia
- headspace Yass
- Yass Liquor Accord
- NSW Farmers Federation
- Companion animal rehoming organisations

Our Community (Continued)

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CO1: Our health and wellbeing are supported by equitable access services									
CO1.1	Our community is able to access information, health and services that support physical health and mental wellbeing.	Provide and improve existing community programs to support mental wellbeing, social opportunities, and lifelong learning.	A variety of appropriate library programs designed and provided for Adult, Youth and Children (including pre and primary school) aged	Continuation of Adult, Youth and Children programs	Director Corporate & Community				
		Support community groups with mental health wellbeing events and activities	Support provided to multiple community groups for ongoing mental wellbeing	Assistance provided to Yass Suicide Prevention Network (YSPN) with monthly meetings, activities, programs	Director Corporate & Community				
		Support given to organisations who assist vulnerable members of our community	Support provided to community organisations, such as the Yass Vine Foodcare Shop and Valmar	<ul style="list-style-type: none">Continued assistance with sourcing grant funding for food and essential servicesCommunity staff volunteer time as practical	Director Corporate & Community				
		Maintain and improve access to information and lifelong learning	Circulation of library materials is maintained and increased	Library physical and online loans continue to increase	Director Corporate & Community				
			Improved access to online information	An increase of promotion and use at the library	Director Corporate & Community				
			Adult digital literacy skills are improved	Increased level of adult digital literacy workshops or one-on-one sessions at the library	Director Corporate & Community				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Maintain and improve access to Library Information Technology	Promote availability of free access to computers and internet for the community	Improved level of internet availability	Director Corporate & Community				
		Plan for a new library space that reflects the growing community needs	A new Library space in the Civic Centre project that caters for long term needs of the community	Increased use of the new library facility	Director Corporate & Community				
		Advocate and support community and sporting groups to improve services they provide for physical and mental health wellbeing	<ul style="list-style-type: none"> Increased physical and mental health wellbeing providers Support and assist with events/activities to promote physical and mental health wellbeing Support of local senior and disability providers 	<ul style="list-style-type: none"> Improved ability of community members to access wellbeing providers Increased support for local events that promote wellbeing Active support for local senior and disability providers 	Director Corporate & Community				
		Develop program for youth social activities with other Youth providers	Increased social opportunities for youth within the Yass Valley	Quarterly youth activities within the Yass Valley	Director Corporate & Community				
CO1.2	We advocate for better public and community transport options to enhance access to services for all residents.	Advocate to TfNSW and other providers for programs that assist with transport opportunities	Public and community transport options improved	Programs introduced throughout YVC local government area	Executive Management Team				
CO1.3	Continue to advocate on behalf of the community for health and medical facilities in the region.	Advocate to Health NSW for a new Yass Hospital	A new hospital in Yass	Commitment to build a new hospital in Yass	Executive Management Team				
		Advocate health providers to bring new health and medical facilities to the region	Increased health and medical providers	Ongoing health and medical facilities available throughout the region	Executive Management Team				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CO2: We have a vibrant, inclusive, and creative community life									
CO2.1	Events celebrate the identity of our towns and villages, heritage and culture.	Assist community with events or activities that celebrate identity, heritage, and culture	Resources allocated in the Operational and Long term Financial Plan to enable staff to assist with community events and activities	Increased events or activities through Council and grant funding opportunities	Director Corporate & Community				
		Develop a heritage trail throughout the Yass Valley	A heritage trail	Heritage trail completed	Directors Corporate & Community and Planning & Environment				
		Finalise the Murrumbateman Wine Trail	Ability to ride the length of the wine trail	Grant funding sourced to finalise the trail	Director Corporate & Community and Director Infrastructure & Assets				
CO2.2	Creative expression through arts and culture is encouraged.	MOU with Southern Tablelands Arts (STA)	Support and participation by community in the STAs activities and events	<ul style="list-style-type: none">Increased community participation in STA activities/eventsIncreased promotion and assistance of STA activities/eventsIncreased staff and Councillor participation in STA meetings	Director Corporate & Community				
		Assistance provided to community groups for arts and culture activities or events	<ul style="list-style-type: none">Support and assist community with grant funding opportunitiesCommunity arts and culture activities or events	Increased arts and culture activities or events within the Yass Valley	Director Corporate & Community				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CO3: Our community is connected, safe and proud									
CO3.1	Community connectivity and informal support networks support participation in a broad range of activities.	Council provides funding for NBN business services	NBN Business Fibre Zone implemented	Improved connectivity for community	Director Corporate & Community				
		Council works with neighbouring Councils on connectivity support	A member of the regional telecommunication working party	Improve connectivity for businesses	Director Corporate & Community				
CO3.2	We support and promote services, community groups and local initiatives as a way of including new residents and supporting existing residents.	Renewal of the Alcohol-Free Zone	Alcohol free zone in Yass CBD	Renewal completed	Director Planning & Environment				
		Undertake a subsidised companion animal desexing program	Increase in desexed companion animals	Annual program completed	Director Planning & Environment				
		Undertake a working dog microchipping program	Increase in the identification of working dogs	Program completed	Director Planning & Environment				
		Increase registration of companion animals	Increase in the registration of companion animals	Companion animal registrations increased	Director Planning & Environment				
		Provide free microchipping of companion animals at selected community events	Increase in the identification of companion animals	Provide microchipping of companion animals at 2 community events annually	Director Planning & Environment				
		Development of Community services directory	Annual Community Services Directory	Residents receive a community services directory annually	Director Corporate & Community				
		Develop a new residents information pack	New residents provided with an information pack when they move to Yass Valley	New residents informed of Yass Valley services and products within 6 months of arrival	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CO3.3	We support our community partners to foster respect and safety	Work with community members/groups, and organisations	A respectful and safe community	Reduced level of crime	Executive Management Team				
		Ongoing involvement in the Local Emergency Management Committee (LEMC)	A resilient community	Ability to react to emergencies	Executive Management Team				
		Active participation in the CRJO Resilience Blueprint	A Resilience Blueprint that can be used to assist with grant funding	Higher level of funding to cope with climatic changes	Executive Management Team				
CO3.4	Our public spaces and residential developments are well designed and support public safety.	Complete a wayfinding strategy	Wayfinding strategy to support signage in public spaces	Strategy completed	Director Planning & Environment				
CO3.5	Community pride is encouraged through the beautification and maintenance of our villages and towns.	Complete the Bookham Masterplan	Bookham Masterplan to be used as a basis for grant applications and future works	Masterplan completed	Director Planning & Environment				
		Complete the Wee Jasper Masterplan	Wee Jasper Masterplan to be used as a basis for grant applications and future works	Masterplan completed	Director Planning & Environment				
		Complete the Binalong Masterplan	Binalong Masterplan to be used as a basis for grant applications and future works	Masterplan completed	Director Planning & Environment				
		Complete the Bowning Masterplan	Bowing Masterplan to be used as a basis for grant applications and future works	Masterplan completed	Director Planning & Environment				
		Complete the Sutton Mainstreet Masterplan	Sutton Masterplan to be used as a basis for grant applications for future works	Masterplan completed	Director Planning & Environment				
		Implement priority elements of community masterplans.	Implementation of elements of the community masterplans through available grant funding.	Priority elements complete as funding available	Director Infrastructure & Assets				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CO3.6	Foster Road Safety	Delivery of TfNSW Road Safety Programs	Satisfy agreement with TfNSW for delivery of Road Safety Programs	All programs delivered within agreed time frames	Director Infrastructure & Assets				
		Have a forum to discuss traffic safety issues	Provision of Traffic Management Committee meeting 4 times pa	Hold Traffic Management Committee meeting 4 times pa	Director Infrastructure & Assets				
CO4: We celebrate our diverse cultural identity and heritage									
CO4.1	Traditional Owners and First Nations people historic and ongoing connection to Country is recognised and supported.	Active Aboriginal Committee	Recommendations from the Aboriginal Committee that assist the community	Ongoing Aboriginal involvement in community events/activities	Director Corporate & Community				
		NAIDOC Week celebrations	Regular NAIDOC Week celebrations	Community involvement with NAIDOC Week celebrations	Director Corporate & Community				
		Participation in community events	Welcome to Country as part of Australia Day and other events	Increase participation in community events/activities	Director Corporate & Community				
CO4.2	Community development is supported to enhance resilience and connection.	Community participation in CRJO Resilience Blueprint workshops.	A resilience community	Communities’ ability to cope with natural or economic disasters	Director Corporate & Community				

CSP Theme: Our Economy (EC)

We have a strong regional economy experiencing sustainable growth, which provides for a diverse range of employment opportunities

	2022-23	2023-24	2024-25	2025-26
Income	115,000	94,100	TBA	TBA
Expenditure	863,204	1,503,390	TBA	TBA
Result	(748,204)	(1,409,290)	TBA	TBA
Capital Income	0	0	0	0
Capital Expenditure	0	0	0	0
Reserve Movement	0	0	0	0

Note: This is a forecast 4-year budget

Our Partners:

Council will need to work with the following partners to achieve outcomes:

- NSW Food Authority
- Yass Valley Business Chamber
- Department of Regional NSW
- Department of Planning, Industry and Environment

Our Economy (Continued)

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
EC1: Our location attracts business and industry to our region, boosting our local economy and jobs.									
EC1.1	Develop partnerships with the ACT Government and private industry to enable business and industry growth and development.	Work collaboratively and regionally under the CRJO to encourage growth and development to the region	Continue meeting with CRJO Economic Development Working Group	Attend CRJO Economic Development Working Group Meetings	Director Corporate & Community				
		Work with Yass Valley Business Chamber to connect with industry	Host or attend industry networking events including Yass Connect and CDWIA Wine week events	Host or attend regular industry networking events	Director Corporate & Community				
		Work with Destination Southern NSW to deliver tourism business development initiatives for the Yass Valley	Improved professionalism and networking opportunities for 2 tourism businesses.	Increased tourism industry participation in tourism business development initiatives	Director Corporate & Community				
EC1.2	Promote the region as an ideal location for businesses and industry.	Develop & redesign the Yass Valley Shop Local Card to support local small businesses	A Shop Local Card system	Shop Local card that is supported by a majority of small businesses	Director Corporate & Community				
		Promotional campaigns with reach to State and National areas, such as TV and Radio promos	Dedicated promotional campaigns for Yass Valley	Higher visitation to the Yass Valley Information Centre	Director Corporate & Community				
EC1.3	Plan for sufficient land availability and employment generation.	Complete the Integrated Water Cycle Management Plan to identify the water and sewerage requirements to enable land to be effectively developed.	Effective future planning can be conducted for the allocation of appropriate land for business and residential development.	Plan Complete	Director Infrastructure and Assets				
		At the completion of the Future Water Source Strategy in 2022, advocate for State and Federal funding for the development of alternate water sources for the Yass Valley	Sufficient water is available for the continued development of the Yass Valley.	State and/or Federal funding commitment for future water source	General Manager				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Ensure suitable land is available for small scale service industrial uses and identify modest area/s of land that is suitable for short to medium term	Complete analysis of land suitable for small scale service industrial uses with the review of the Settlement Strategy	Review of Settlement Strategy completed	Director Planning & Environment				
EC1.4	Economic growth and development complement the areas rural character, local environmental and historical facts and community aspirations.	Creation of new Yass Valley Economic Development Strategy that highlights the importance of the areas rural character, local environmental and historical facts and community aspirations.	Creation of a Yass Valley Economic Development Strategy	Strategy implemented and reviewed every 2 years to ensure relevance	Director Corporate & Community				
		Prioritise key projects in partnership with the Economic Development Committee	Regular meetings held with the Economic Development Committee	4 meetings held per year	Director Corporate & Community				
		Ensure Council’s priorities for economic development are considered as part of the development of updates to the region’s Regional Economic Development Strategy.	Outcome – Participation in consultation forums associated with the development of new Regional Economic Development Strategy.	Measure – Council’s priorities for economic development are identified in the new Regional Economic Development Strategy.	Director Corporate & Community				
EC2: The local and regional tourism offering is expanded, increasing visitation to the region									
EC2.1	Market the region as a tourist destination, highlighting the region’s unique rural character, natural environment, heritage, and culture.	Undertake activities to actively promote Yass Valley as a destination of choice for visitors taking into consideration the Southern Tablelands Brand Strategy.	To continue promotion through multiple media publications of the Yass Valley Region including print publishing, social media, website and editorial/ advertorials.	All media publication chosen will be relevant to the region including highlighting the region’s unique rural character, natural environment, heritage, and culture.	Director Corporate & Community				
		Create & publish of the Yass Valley Destination Guide & Z-Card to promote Yass Valley with physical information & industry advertising taking into	Continue to develop the Yass Valley Destination Guide & Z-Card every 18 months with accurate and inspiring information to draw visitation to the region. Liaise with the	Publish, promote & distribute the Destination Guide & Z-Card as per our Destination Guide	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		consideration the Southern Tablelands Brand Strategy.	local tourism industry to encourage business advertising to give accurate representation of the region to potential visitors.	process to industry and NSW AVICs.					
		Develop new Yass Valley Region villages touring itineraries and inter-region itineraries based on shared theme elements taking into consideration the directions of the Tablelands Tourism Destination Development Plan	On alternate years to the Destination Guide, develop published itineraries to encourage village visitation and new content for visitors.	Publish, distribute & promote itineraries.	Director Corporate & Community				
		Develop new engaging multi-media (video) content for media platforms and larger scale promotional advertising taking into consideration the Southern Tablelands Brand Strategy	Utilising the region's unique rural character, natural environment, heritage, and culture through video to advertise the region on a larger scale.	Utilise the development of the region and village itineraries to promote through video content - publish & promote.	Director Corporate & Community				
		Continue to implement the Strategic Priorities of the Southern Tablelands Tourism Destination Development Plan and Southern Tablelands Brand Strategy and Destination Southern NSW Destination Management Plan	Continue to work with the steering committee of the Southern Tablelands working towards the agreed upon TTDP priorities.	Measured against the Tablelands Tourism Destination Development Plan	Director Corporate & Community				
		Continue to implement online social media strategy & website strategy to encourage visitation and represent the region.	Continue to implement and develop the online presences of the Yass Valley Region online through Visit Yass Valley Portals.	Measured against the goals on each of the strategy.	Director Corporate & Community				
		Increase local range of retail products and souvenirs at the Yass Valley Information Centre	To expand the range of products sold at the information centre to give	Actively engage with local producers & suppliers.	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		and develop e-commerce facility.	more small suppliers an opportunity to showcase the region through the store.						
		Adopt the Yass Valley Destination Action Plan 2020 to 2025 to guide Council's work to develop the local visitor economy	Council adopts a strategic approach to tourism development and marketing.	Strategies and actions of the Yass Valley Destination Action Plan are implemented	Director Corporate & Community				
EC2.2	Support and encourage the growth of tourism infrastructure such as accommodation, visitor facilities and restaurants.	Seek opportunities to promote healthy and sustainable environments through tourism channels and distribute with industry.	Build stronger relationship with industry and create open channels for two-way communication on opportunities and developments.	Actively engage with industry and tourism stakeholders.	Director Corporate & Community				
		Identify and prioritise tourism development opportunities for industry taking into consideration the Tablelands Destination Development Plan and Yass Valley Destination Action Plan	Tourism opportunities are prioritised and communicated to external stakeholders or actioned by council staff (internally).	Communicate tourism opportunities to external stakeholders or action relevant opportunities through council staff.	Director Corporate & Community				
EC2.3	Plan, facilitate and support local events that celebrate local produce and businesses, culture, arts and history.	Coordinate and deliver events to enhance the cultural life of residents and promote the Yass Valley Region.	Deliver events such as Australia Day and Christmas Parade Events.	Events are held with the support of Council.	Director Corporate & Community				
		Identify opportunities to bid for regional, state and national events that deliver significant economic outcomes for the community.	Identify and investigate opportunities for the Yass Valley Region to host & deliver significant events.	Bids placed and events held within the region	Director Corporate & Community				
EC2.4	Foster strategic partnerships with tourism	Operate the Yass Valley Information Centre to provide	Maintain accreditation for the Yass Valley Information Centre. Upgrade facilities for	NSW Standard of AVIC Accreditation Regulations.	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
	authorities to harness marketing and attraction opportunities.	high level visitor services 7 days per week.	customers within the visitor information centre within budget.						
		Develop & action a strategic plan for the Yass Valley Information Centre improvements.	The strategic plan will hold a list of improvements to the centre to allow for a development of space, attraction and resources to be able to promote the region & support customer enquiries.	Against the strategic plan.	Director Corporate & Community				
		Increase stakeholder advertising in Destination Guide and marketing campaigns.	Continue to engage and build relationships with tourism stakeholders to encourage marketing opportunities.	Actively engaging with industry and tourism stakeholders.	Director Corporate & Community				
		Work with Destination New South Wales and Southern Tablelands Councils to implement the Southern Tablelands Brand Strategy.	Alignment of Yass Valley promotional collateral to Southern Tablelands Brand Strategy directions.	Council's promotional collateral for tourism is aligned to the Southern Tablelands brand positioning	Director Corporate & Community				
EC2.5	Direct people to our unique tourism offerings through consistent and well branded signage.	Coordinate and deliver signage updates for the region on tourism offerings Taking into consideration the directions of the Southern Tablelands Brand Strategy	The upgrade of regional signage for tourism offerings to assist with a wayfinding.	Sign is designed & implemented.	Director Corporate & Community				
		Assist in the coordination and delivery of wayfinding upgrades for the Canberra Wine District.	Clear & consistent signage displaying the wine region of the Canberra Wine District.	Signage designed & implemented.	Director Corporate & Community				
		Continue with the Yass Valley Branded Billboards across the region Taking into consideration the Southern Tablelands Brand Strategy.	Yass Valley to be promoted through 4 billboards on each entry into the Yass Valley Region & Wine Region aligning with designs from	Continued design & implementation of the Yass Valley branded billboards.	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
			annual marketing activities (Destination Guides).						
EC3: Our local established and emerging businesses are supported to thrive.									
EC3.1	Foster a diverse, adaptive and innovative agricultural industry.	Undertake an assessment of impediments and opportunities facing the Yass Valley's agriculture industry.	Results are communicated to Executive Management Committee to development of processes to ease impediments and foster an innovative agriculture industry	Process implemented to assist the development of the Agricultural industry	Director Corporate & Community				
		Work with Destination Southern NSW to identify ways Council can support the redevelopment of agriculture businesses into agritourism opportunities such accommodation, food services and new farm-based enterprises	Agriculture industry businesses provided the opportunity to adapt to alternate agribusiness models such as agritourism	New agritourism businesses in the Yass Valley	Director Corporate & Community				
EC3.2	Support small and home-based businesses to develop by streamlined process and business support.	Develop and promote Yass Valley's economic and employment opportunities for small businesses	Activities undertaken to promote opportunities	Small Business activities throughout the year and during Small Business Month	Director Corporate & Community				
		Implement the Scores on Doors Program for food premises	Provide information to community about food hygiene and safety of food premises	Program implemented	Director Planning and Environment				
		Provide education sessions from the NSW Food Authority for small businesses	Education sessions	One information session biannually	Director Planning and Environment				
		Work with Council's Planning and Environment Directorate to develop information packs for new small and home-based business requiring approval	Collaboration between department to develop information packs	New Small and Home-based business information packs available for new owners	Director Corporate & Community				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
EC3.3	Enhance economic resilience to adapt and respond to shocks like COVID 19 and natural disasters.	Develop CRJO Resilience Blueprint to assist response to natural, economic, or medical disasters	Greater resilience to disasters	Community able to respond to disasters as they arise`	Director Corporate & Community				
EC4: Our community can access affordable local housing, education, training and employment options									
EC4.1	Local businesses, government, and training stakeholders collaborate to develop education training and employment pathways.	Work with local business networks to provide training and resource support to develop and promote the Yass Valley as an accessible business community	Training sessions are developed and offered.	Number of training sessions offered to small businesses	Director Corporate & Community				
EC4.2	Support our young people to access local education, training and employment pathways.	Advocate for the education and training needs of the young people in the Yass Valley	Ongoing education and training needs of young people addressed and available in the community	Affordable and relevant training and education options available for young people	Director Corporate & Community				
EC4.3	Advocate for educational infrastructure that supports local education, training and employment pathways.	Advocate for new or expanded education and training infrastructure as the community grows.	Infrastructure available to support the growing community available in a timely manner	Infrastructure supports growing community	General Manager				
EC4.4	Advocate for better telecommunications connectivity to support local education, training and employment opportunities.	Advocate through companies and regional, state & national telecommunications bodies for improved connections to the whole of the Yass Valley.	Agreement for improved telecommunications from relevant organisations.	Continual improvement of telecommunications network	General Manager				
EC4.5	Advocate and plan for the provision of a variety of housing types.	Incorporate the outcomes of the Housing Issues Paper into the review of the Yass Valley Settlement Strategy 2036	Housing issues addressed in the Settlement Strategy	Housing Issues Paper recommendations actioned in the Yass	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
				Valley Settlement Strategy 2036					

CSP Theme: Our Environment (EN)

We appreciate our range of rural landscapes and habitats and are stewards of the natural environment for future generations

	2022-23	2023-24	2024-25	2025-26
Income	1,249,400	1,295,030	TBA	TBA
Expenditure	3,496,988	4,934,766	TBA	TBA
Result	(2,247,588)	(3,059,736)	TBA	TBA
Capital Income	420,000	580,000	TBA	TBA
Capital Expenditure	0	0	TBA	TBA
Reserve Movement	420,000	TBA	TBA	TBA

Note: This is a forecast 4-year budget

Our Partners:

Council will need to work with the following partners to achieve outcomes:

- Local Land Services (Funding for the Weed Action Plan)
- YVC Weeds Advisory Group (Priorities for actions to be undertaken)
- Crown Lands (CRIF Grants)
- NSW Farmers Federation
- Department of Planning and Environment

Our Environment (Continued)

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
EN1: Our natural environment is maintained, protected and enhanced in line with community expectations.									
EN1.1	Protect and enhance the existing natural environment, including flora and fauna native to the region.	Complete a flora and fauna management plan for the riverbank in Yass as required by the Victoria Park Masterplan.	Flora and flora plan informing future management of subject site.	<i>Plan completed</i>	Director Planning & Environment				
		Co-ordinate Clean Up Australia Day activities	Assist with organising Clean Up Australia Day activities within our community	<i>Activities organised</i>	Director Planning & Environment and Director Corporate & Community				
		Adoption of the model Contaminated Land Policy	Policy adopted for contaminated land management	<i>Policy adopted</i>	Director Planning & Environment				
		Develop and install interpretative signage for the Sutton Common	Interpretative signage installed	<i>Signage installed</i>	Director Planning & Environment/ Director Infrastructure & Assets				
		Establish a framework for prioritising Biodiversity Stewardship Agreements	Opportunities for Council to enter into Biodiversity Stewardship Agreements	<i>Framework completed</i>	Director Planning & Environment				
		Undertake flora and fauna surveys (including reptile surveys on potential Biodiversity Stewardship Sites	Complete flora and fauna surveys	<i>Surveys completed</i>	Director Planning & Environment				
		Complete a Strategic Tree Management Plan for trees on Council Managed land and road reserves	Identification of long term management options for trees on land and roads managed by Council	<i>Plan complete</i>	Director Infrastructure & Assets				
EN1.2	Implement effective integrated weed	Facilitate quarterly meetings of the Weed Advisory Group.	Consultation with stakeholders in priority weed management including annual weed management program.	<i>4 meetings/year</i>	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
	management.	Undertake priority weed spraying in road reserves in accordance annual program.	Spraying completed.	<i>Spraying completed</i>	Director Planning & Environment				
		Undertake spraying of priority weeds in Crown Lands where grants are obtained for this work.	Spraying completed.	<i>Spraying completed</i>	Director Planning & Environment				
		Complete high risk pathways inspections for priority weeds.	Inspections completed.	<i>Two inspections completed annually</i>	Director Planning & Environment				
		Complete property inspections for priority weeds.	Inspections completed	<i>300 inspections completed annually</i>	Director Planning & Environment				
		Weed awareness posts on social media	Provide information on weeds	<i>26 annual posts</i>	Director Planning & Environment				
		Participate in field days/markets etc providing education on priority weed identification and management	Provide information on priority weeds	<i>Attend 4 events annually</i>	Director Planning & Environment				
EN1.3	Protect and rehabilitate waterways, catchments, and groundwater.	Yass Dam and Yass River improvement program	Improved quality of water entering the Yass Dam through riparian vegetation and river catchment improvements.	<i>Water quality improvements in Yass Dam</i>	Director Infrastructure & Assets				
		Street and amenity tree maintenance program	Maintenance of street trees and amenity trees delivers a renewal programme that maintains the environment in townships in accordance with approved strategic plans.	<i>Compliance with approved plans</i>	Director Infrastructure & Assets				
		Submit monthly data on the Yass River measuring regional water quality for the Waterwatch Program	Measure water quality of Yass River	<i>Submit data for two sites monthly</i>	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
EN1.4	Advocate for and deliver on the protection of our built-form environment and heritage.	Reuse of Crago Mill as a focal point for the Community Plaza as part of the Crago Mill Precinct Development	Crago Mill reused and highlighted as a commercial and community space.	<i>Crago Mill reused</i>	Director Infrastructure & Assets				
		Provide a heritage advisory service to the community	Heritage advice on relevant projects	<i>Service provided</i>	Director Planning & Environment				
		Provide funding for heritage projects through the Local Heritage Fund	Community grants for heritage projects	<i>Grants provided</i>	Director Planning & Environment				
		Complete a Heritage Interpretative Plan	Heritage Interpretative Plan to support implementation of a heritage trail	<i>Plan completed</i>	Director Planning & Environment				
EN2: Adopt environmental sustainability practices									
EN2.1	Investigate and implement approaches to reduce our carbon footprint.	Install solar power generation as part of Crago Mill Precinct Development	Solar power generation installed on appropriate buildings to reduce power consumption.	<i>Solar power installed</i>	Director Infrastructure & Assets				
		Investigate and implement the use of electric and low emission powered vehicles as part of Council Commercial and Operational Fleet	Use of electrical and low emission vehicles, where appropriate, to reduce Council's reliance on liquid fuel vehicles.	Number of electric and low emission vehicles included in Council's fleet increasing.	Director Infrastructure & Assets				
		Investigate and install solar power generation systems and energy reducing technologies on Council facilities.	Council facilities reduce energy consumption.	Reduced energy usage across council	Director Infrastructure & Assets				
EN2.2	We investigate and adopt environmentally sustainable practices and purchasing across the organisation.	Maintain procurement and contracting policies and documents addressing environmental sustainability.	Council's procurement meets legislated and best practice for environmental sustainability	Documents reviewed and updated	Director Infrastructure & Assets				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Revolve Shed established at Yass Waste Transfer Station and supported by awareness campaign	Improved awareness of reuse and rehoming of usable appliances and materials	Reduced waste per head	Director Infrastructure & Assets				
EN2.3	Encourage the community, businesses, government and community support services to mitigate and adapt to the impact of climate change and adopt environmentally sustainable practices.	Look for opportunities to encourage business to use environmentally friendly practices	Information of environmentally friendly practices is distributed via Industry and Small Business eNewsletter	More than two articles per year	Director of Corporate & Community				
		Publish #SustainabilitySunday on Council's social media platform	Publish information on sustainability	Number of posts published	Director Planning & Environment				
		Complete a Climate Change and Natural Disaster Action Plan	Climate Change and Natural Disaster Action Plan	Plan completed	Director Planning & Environment				
		Complete three in-school workshops on waste reduction	Provide education on waste reduction	Three workshops delivered	Director Planning & Environment				
		Use the Yass Valley Eco Champs program to showcase sustainability efforts of our businesses	Highlight businesses championing sustainability	Businesses showcased	Director Planning & Environment				
EN3: We have a robust planning framework that considers our rural character and natural landscapes.									
EN3.1	Development sustainably integrates environmental, social and economic factors which are in the best interests of the community and the region.	Complete the comprehensive development control plan	Development control plan	Plan completed	Director Planning & Environment				
		Complete a planning proposal to insert planning controls from the Yass Floodplain Risk Management Study and Plan into the Yass Valley Local Environmental Plan 2013	Development control plan	Planning proposal completed	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Commence review of the Local Strategic Planning Statement	Review commenced in accordance with the requirements of the Environmental Planning and Assessment Act	Review commenced	Director Planning & Environment				
EN3.2	Future developments should complement existing settlement structure, character and uses and allow for the creation of legible and integrated growth.	Develop and complete the North Murrumbateman strategic planning program	Complete strategic planning work up to the making of a planning proposal for North Murrumbateman	Planning proposal gazetted	Director Planning & Environment				
		Complete review of the Yass Valley Settlement Strategy 2036	Review of Yass Valley Settlement Strategy 2036	Review completed	Director Planning & Environment				
EN3.3	Future development should strengthen the efficient use of infrastructure, services and transport networks and not overburden existing services elsewhere.	Complete the Engineering Design Standards Manual	Documented standards for development assessment and construction of infrastructure	Manual completed	Director Planning & Environment				
EN3.4	Future development, particularly at the residential/ agricultural and the residential/ industrial interfaces, should be planned for and managed to minimise potential conflict between adjacent land uses.	Include information in the Development Control Plan	Information included in the Development Control Plan	Plan completed	Director Planning & Environment				
EN3.5	Open spaces are planned for and preserved to balance development and liveability	Completion of Yass Valley Open Space Strategy	Identification of requirements for open space to enable policy and guidance to be implemented for future development.	Plan completed	Director Planning & Environment				

CSP Theme: Our Infrastructure

Our community is well serviced and connected to built, social, and communications infrastructure.

	2022-23	2023-24	2024-25	2025-26
Income	15,394,131	14,127,280	TBA	TBA
Expenditure	16,896,938	28,255,670	TBA	TBA
Result	(1,502,807)	(14,128,390)	TBA	TBA
Capital Income	9,260,043	14,064,442	TBA	TBA
Capital Expenditure	15,920,540	36,064,208	TBA	TBA
Reserve Movement	1,396,357	1,840,151	TBA	TBA

Note: This is a forecast 4-year budget

Our Partners:

Council will need to work with the following partners to achieve outcomes:

- Transport For New South Wales (TfNSW)
- Department of Regional NSW
- Department of Planning and Environment
- Department of Health
- Telecommunications Industry
- Community Groups and Sports Clubs

Our Infrastructure (Continued)

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
IN1: We have transport links that connect towns within the region and increase access to significant centres.									
IN1.1	Advocate for improved and increased public and community transport services within the region.	Advocate for improved passenger and freight rail connectivity between the Yass Valley and major population and transport hubs.	Advocacy for better rail connectivity for Yass Valley.	<i>Advocacy conducted</i>	General Manager				
		Advocate for improved mass road transport (bus) connectivity between Yass and Canberra as the need arises.	Improved mass transit to Canberra for the working population.	<i>Advocacy conducted</i>	General Manager				
IN1.2	Plan for improvement of Council's Road network	Maintain and update Council's Transport Assessment Management Plan to meeting community need.	All road assets have a condition assessment and planned replacement program.	<i>Completion of Transport Asset Management Plan and annual reviews</i>	Director Infrastructure & Assets				
		Provision of road information and support to road users including road closure.	Information and support provided to road users	<i>Number of road closures completed</i>	Director Infrastructure & Assets				
		Support NHVR role and manage the efficient and effective movement of goods within the LGA	Improved heavy vehicle access within the LG	<i>Number of NHVR requests completed</i>	Director Infrastructure & Assets				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Provision of inspection services for Transport assets being created as part of development	Delivery of gifted assets that satisfy appropriate standards and community need	<i>Number of inspections undertaken</i>	Director of Infrastructure & Assets				
		Review Road Standards Policy	Policy reviewed to ensure transport assets delivered to council as part of development works are fit for purpose.	<i>Policy review completed</i>	Director Infrastructure & Assets				
IN1.3	Renew, Upgrade and create new road assets to meeting community needs	Sealed road upgrade program (Grant Funding only)	Upgrade of sealed roads to support additional traffic based on grant availability and road priority plan	<i>Completion of the program</i>	Director of Infrastructure & Assets				
		Bridge upgrade program (Grant funded only)	Upgrade of Priority Bridges based on grant availability and road priority plan	<i>Completion of the program</i>	Director of Infrastructure & Assets				
		Unsealed road renewal program	Completion of unsealed road resheeting and drainage upgrades on priority roads determined each year.	<i>Completion of the program</i>	Director of Infrastructure & Assets				
		Sealing unsealed roads (Grant Funding only)	Sealing of priority unsealed roads based on grant availability and road priority plan	<i>Completion of the program</i>	Director of Infrastructure & Assets				
1N1.4	Maintain road networks	Annual unsealed road maintenance program	Maintenance of the unsealed roads network in accordance with the Unsealed Roads Priority for Local and Regional Roads	<i>Annual program completed</i>	Director Infrastructure & Assets				
		Annual sealed roads maintenance program	Patching, Heavy patching and resealing on priority sealed roads	<i>Annual program completed</i>	Director Infrastructure & Assets				
		Annual Bridge Maintenance	Proactive and reactive maintenance of bridges on local and regional roads	<i>Maintenance activities completed</i>	Director Infrastructure & Assets				
		Reactive storm water maintenance	Repair of storm water system based on identified issues	<i>Reactive maintenance activities</i>	Director Infrastructure and Assets				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Deliver maintenance and ordered works for the Road Maintenance Council Contract for State Roads	Completion of maintenance and ordered work on State Roads based on the requirements in the Road Maintenance Council Contract in consultation with TfNSW.	<i>Works completed</i>	Director Infrastructure and Assets				
IN1.5	Advocate for funding to improve road conditions and connectivity	Advocate for grant funding for road maintenance, renewal and upgrading to be allocated in accordance with Council's need.	Improved grant funding allocation for the Yass Valley Road Network including Local, Regional, and State Roads and National Highways.	<i>Improved funding allocations</i>	General Manager				
		Advocate for funding of the Barton Highway duplication and Murrumbateman Bypass to be progressed as a matter of urgency.	Commitment by NSW and Federal Governments to funding and construction of the Barton Highway Duplication and Murrumbateman Bypass as a matter of urgency due to growth in Yass and Murrumbateman and location of new Murrumbateman School.	<i>Commitment Secured</i>	General Manager				
		Advocate for the bypass of Sutton.	NSW Government commit funding for design, land acquisition and construction of a bypass of Sutton	<i>Commitment Secured</i>	General Manager				
IN1.6	Support infrastructure that enables sustainable transport options.	Identify, encourage and support initiatives from private companies and government agencies for increasing community access to infrastructure that supports sustainable transport.	Programs and infrastructure within the Yass Valley that support the development of sustainable infrastructure are supported through Council Policies and Development Applications.	Increased sustainable infrastructure implemented when the need and opportunity is identified.	General Manager				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
IN2: We are proud of our liveable and accessible local places and spaces.									
IN2.1	Our streetscapes are well designed and maintained.	Annual street cleaning program.	Complete annual street cleaning program in all towns and villages within the Yass Valley focusing on main commercial areas and high traffic areas.	Annual program completed	Director Infrastructure & Assets				
		Complete the Yass Mainstreet Masterplan	Yass Mainstreet Masterplan	Masterplan completed	Director Planning & Environment				
		Implement priority elements of Yass Mainstreet masterplan.	Implementation of elements of the Mainstreet Masterplans through available grant funding.	Priority elements complete as funding available	Director Infrastructure & Assets				
IN2.2	Parking is accessible	Ensure all new developments comply with the parking space allocation requirements	Suitable parking available with business areas in accordance with policies	Assessments complete	Director Infrastructure & Assets				
IN2.3	Our local character is maintained through the protection and preservation of historic buildings.	Repair, maintenance, and renewal of the Yass Soldiers Memorial Hall	Memorial Hall is maintained in a way that preserves its heritage and makes it usable for the community hall.	Maintenance Complete	Director Infrastructure & Assets				
IN3: Our existing community infrastructure is maintained, and we plan for and support the development of infrastructure that meets community need.									
IN3.1	Advocate to state and federal government agencies for infrastructure that meets the needs of all people in our communities.	Advocate, and support community groups to advocate, for community infrastructure not currently identified in existing programs	Advocacy for support for infrastructure when the need arises	Agreement	General Manager				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
IN3.2	Our community infrastructure is accessible, adaptable, and suitable for multiple user groups and fosters inclusive, healthy, and active recreation opportunities.	Develop and Implement Active Transport Strategy for Yass Valley.	To include PAMP, Walking, Cycling and linking tourist, recreation, residential and commercial areas to support future grant applications.	Strategy complete	Director Planning & Environment				
		Licencing of the Yass Spur Line for use as a Rail Trail	Yass Spur Line Licence agreed with TfNSW to enable the development of an active Transport Corridor from Yass Rail Museum to Yass Junction.	Agreement signed	General Manager				
		Design and Construction of Yass Spur Line Rail Trail	Investigation and design of a Rail Trail for pedestrian, disability and cycle access to enable grant applications for the spur line to be sought.	Design complete, grants secured, construction complete	Director Infrastructure & Assets				
		Construction of Riverbank Park Adventure Playground	Completion of works associated with the construction of the Yass Riverbank Park Adventure Playground.	Playground Complete	Director Infrastructure & Assets				
		Construction of Playground in Murrumbateman	Construction of a Level 1 playground on Council managed land in Murrumbateman in accordance with the location and type identified in the Yass Valley Open Space Strategy	Playground Complete	Director Infrastructure & Assets				
		Implementation of priority projects identified in the Yass Valley Open Space Strategy	Completion of priority elements identified in the strategy as funding becomes available.	Elements Complete	Director Infrastructure & Assets/ Director Planning & Environment				
		Construction of a new Companion Animals Facility	New Companion Animals Facility	Construction completed	Director Infrastructure & Assets/ Director Planning & Environment				
		Complete the Victoria Park Plan of Management	Victoria Park Plan of Management	Plan completed	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Complete the Murrumbateman Recreation Ground Plan of Management	Murrumbateman Recreation Ground Plan of Management	Plan completed	Director Planning & Environment				
		Conclude deliberations with MECCA regarding future of Crown Land Manager	Determine Crown Land Manager of MECCA site	Deliberations finalised	General Manager/Director Planning & Environment				
		Construction of Crago Mill Precinct	Construction of Crago Mill Precinct to provide improved Council, Administration and Community facilities.	Construction Complete	Director Infrastructure & Asset				
		Develop business case and design for construction of a Heated Pool	Plans ready for a heated pool for when grant funding or a private operator becomes available	Heated Pool facility	Director Infrastructure & Asset				
IN3.3	Manage assets in a proactive way across their lifespan.	Upgrading of Council Asset Management software.	Migrate Assetic data to the cloud based platform to enable easier access to financial, condition and location data and to improve maintenance tracking. Staff are appropriately trained	Fully Implemented	Director Infrastructure & Assets				
		Completion and updating of Asset Management Plans for all asset classes	Asset Management Plans are developed/reviewed for all asset Classes	Asset Management Plans completed and updated	Director Infrastructure & Assets				
		Updating and maintenance of Council's Geospatial Information	A continuous program to ensure accurate and quality assured information on Council assets is maintained	% of data checked and updated.	Director Infrastructure & Assets				
		Development and implementation of Yass Valley Cemeteries Strategic Plan	Yass Valley Cemeteries Strategic Plan developed	Strategic Plan Implemented	Director Infrastructure & Assets				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
Attachment B Amended 2022-26 Delivery Program

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Implementation of Strategic Plans and Plans of Management for all Council Managed Community Sporting and Recreation Facilities	<ul style="list-style-type: none"> Implementation of Strategic Plans for all Council Managed Community Sporting and Recreation facilities. Strategic plan priorities are updated into Asset Management Plans as well as provided to Community user groups for seeking of funding through general revenue, developer contributions, and grants for the delivery of new and upgraded facilities. 	Works Completed when funding is available	Director Infrastructure & Assets				
		Maintenance and renewal of Council's vehicle and plant fleet	Maintenance of existing fleet and procurement of new vehicles & plant to ensure Council maintains a safe and efficient fleet	Plant Maintenance Schedule developed and implemented. Renewal of plant as per Fleet Replacement program.	Director Infrastructure & Assets				
IN3.4	Our current community infrastructure is maintained to an acceptable level and used to the maximum practical extent.	Annual facilities operation and planned & reactive maintenance	Facilities operated and maintained to meet community expectations and safety standards	Facilities available for community use	Director Infrastructure & Assets				
		Annual parks and recreation operation and planned & reactive maintenance	Parks maintenance program in accordance with priorities and sports fields maintained in agreement with sporting clubs and community groups	Annual program completed	Director Infrastructure & Assets				
		Annual Cemetery maintenance.	Cemeteries maintenance program meet community expectations and environmental requirements	Annual program completed and no environmental compliance breaches	Director Infrastructure & Assets				
		Operate cemeteries to meet community requirements	Cemeteries are operated in a way that meets community requirements. Requests for burials attended to within 1 working day and notification approved with funeral Director	90% of requests met on time	Director Infrastructure & Assets				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Implement efficient booking and tracking system for use of all Council Recreation facilities	Improved booking experience through allowing booking and access to facilities remotely and reduce the need for facility keys to be signed out from the Council Customer Service	System Implemented	Director Infrastructure & Assets				
IN3.5	Management of community infrastructure is supported by strong relationships between Council and community groups.	Review of all agreements for use of community infrastructure managed by Council.	All agreements are reviewed and updated for recording in Council Lease Management Module	All agreements are current and recorded in the Lease management module	Director Infrastructure & Assets				
		Establishment and coordination of community infrastructure user groups to identify community uses and Council support requirements	User Group established and council support provided	Two meeting per year	Director Infrastructure & Assets				
IN4: Water, waste and sewerage services meet the needs of our community.									
IN4.1	Ensure high quality water supply options for the towns in the region.	Annual Water Treatment Plant operation and maintenance	Operate and maintain the water treatment plant to ensure output water quality is within health and Drinking Water Guidelines.	Number of non-compliances	Director Infrastructure & Assets				
		Annual water distribution network operation and maintenance	Maintain the water distribution network to ensure safe and effective water distribution	Number of line breaks reducing	Director Infrastructure & Assets				
		Upgrade of Yass Water Treatment Plant	Complete the design and business case and, if approved, implementation of a new water treatment plant.	New plant complete	Director Infrastructure & Assets				
		Programmed renewal and upgrade of Yass water distribution network	Improved water distribution through the series of water reservoirs and trunk mains	Annual program completed	Director Infrastructure & Assets				

4.1 Public Exhibition - Integrated Planning & Reporting Documents
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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Repair of Morton Low Level Reservoir	Repair and return to operation of the Morton Low Level Reservoir to improve water network resilience.	Repair Complete	Director Infrastructure & Assets				
		Construction of Old Sale Yards Water Tower	Water Tower at the Old Sale Yards site to provide additional pressure for higher parts of South Yass.	Construction completed	Director Infrastructure & Assets				
IN4.2	Provide safe and efficient sewerage services across the region.	Annual Sewage Treatment Plant operation and maintenance	Operate and maintain the Sewage Treatment Plant to ensure output water quality is within health and EPA requirements.	Number of non-compliances	Director Infrastructure & Assets				
		Annual sewer network operation and maintenance	Maintain the sewage collection network to ensure safe and effective water distribution	Number of line breaks reducing	Director Infrastructure & Assets				
		Upgrade of sewer network	Improved sewage collection through the series of sewage pump stations and trunk mains to support growing population and wider areas of collection.	Program completed	Director Infrastructure & Assets				
		Planning for duplication of Yass Sewage Treatment Plant	Duplication of the Yass Sewage Treatment Plant required to meet the growing population demands. Planning is required to ensure timelines can be met for funding and construction.	Plan complete and funding secured.	Director Infrastructure & Assets				
IN4.3	Our recycling and waste management practices are accessible and efficient.	Operate domestic waste and recyclables collection service	Provision of weekly waste and fortnightly recyclables roadside collection in Yass, Murrumbateman, Bookham and Bowning	Collections made on time	Director Infrastructure & Assets				
		Operate commercial waste collection service	Provision of commercial waste collection on an as requested basis.	Collections made on time	Director Infrastructure & Assets				
		Operate Waste Transfer Stations in Yass, Murrumbateman, Binalong, Bowning,	Waste transfer stations available to meet community requirements for waste and recyclable disposal.	Days available compared to programmed days	Director Infrastructure & Assets				

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Wee Jasper, and Gundaroo							
		Investigate and implement (if deemed acceptable) options for the provision of Domestic Green Waste Collection	Survey ratepayers in current waste collection area as well as Gundaroo and Sutton to ascertain demand for implementing service	Survey complete and Implementation complete if deemed appropriate	Director Infrastructure & Assets				
		Investigate and implement (if deemed acceptable) options for the provision of Domestic Waste Collection in additional Communities within the Yass Valley	Survey ratepayers in Gundaroo and Sutton to ascertain demand for implementing a Domestic Waste Collection	Survey complete and Implementation complete if deemed appropriate	Director Infrastructure & Assets				
IN4.4	Promote community pride through litter mitigation programs	Provide community litter bins and collection to Community Recreation Facilities and high use areas (main streets, commercial areas)	Reduced littering	Visible litter reduction	Director Infrastructure & Assets				
IN4.5	Investigate food and green organics collection options.	Determine disposal options for food and green organics processing within the LGA and adjoining Councils	Investigate cost for presented options and survey residents for demand	Investigation reported to Council	Director Infrastructure & Assets				
IN5: Our telecommunications infrastructure is sound and support access for business, industry, services, and the community.									
IN5.1	Advocate for servicing of	Advocate with State and Federal	Commitment to and provision of improved services in black spot areas	Reduced black spot areas	General Manager				

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
	mobile telephone blackspot areas.	Governments and Telecommunications Industry Bodies for improved mobile phone telephone service in blackspot areas.							
IN5.2	Advocate for a more stable communication network.	Advocate with State and Federal Governments and Telecommunications Industry Bodies for improved internet and phone services to meet the growing population and demand.	Commitment to and provision of improved services	Improved services	General Manager				

CSP Theme: Our Civic Leadership

Our leaders operate ethically and implement good governance

	2022-23	2023-24	2024-25	2025-26
Income	13,932,876	16,312,925	TBA	TBA
Expenditure	4,821,881	9,906,695	TBA	TBA
Result	9,110,995	6,406,230	TBA	TBA
Capital Income	0	0	TBA	TBA
Capital Expenditure	0	0	TBA	TBA
Reserve Movement	2,002,009	TBA	TBA	TBA

Note: This is a forecast 4-year budget

Our Partners:

Council will need to work with the following partners to achieve outcomes:

- NSW Food Authority
- NSW Health
- NSW OLG – Companion Animals

Our Civic Leadership (Continued)

	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
CL1: Council is an effective, responsible, and innovative organisation.									
CL1.1	Council practices and processes are undertaken in a safe and efficient manner that meets legislative requirements.	Implement and manage an accredited WHS system.	Community services are delivered in a way that is safe for employees and community members	<i>Number of safety incidents</i>	General Manager				
		Undertake food inspection program	Ensure that food premises are operating in accordance with the Food Act 2003	100 inspections of high and medium premises completed	Director Planning & Environment				
		Undertake on site sewage management inspection program	Ensure that on site sewage management systems are operating in accordance with the Local Government Act 1993	100 inspections of high and medium risk on site sewage management systems	Director Planning & Environment				
		Conduct an audit of all on site sewage management systems for the LGA	Ensure that on site sewage management systems are operating in accordance with the Local Government Act 1993	Audit completed	Director Planning & Environment				
		Undertake caravan park inspection program	Ensure that caravan parks operate in accordance with approvals under the Local Government Act	Inspections completed	Director Planning & Environment				
		Inspections of Regulated Premises (skin penetration and mortuary)	Ensure that regulated premises are operating in accordance with the Public Health Act	Inspections completed	Director Planning & Environment				
		Develop inspection protocol with NSW Health for the inspection of public swimming pools	Develop inspection protocol with NSW Health for the inspection of public swimming pools	Protocol developed	Director Planning & Environment				

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	Strategy	Action	Outcome	Measure	Responsibility	Timeframe			
						22/23	23/24	24/25	25/26
		Complete microbiological sampling of public pools	Sampling completed in accordance with the Public Health Act	Sampling completed	Director Planning & Environment				
		Complete inspections of underground petroleum storage systems	Ensure that underground petroleum storage systems operate in accordance with Protection of the Environment Operations Act	Inspections completed	Director Planning & Environment				
		Review of Enforcement Policy and compliance framework	Review of policy and framework to ensure it meets current practices	Review completed	Director Planning & Environment				
		Undertake annual review of two investigations	Investigations completed in line with standards	Review completed	Director Planning & Environment				
CL1.2	Make doing business with Council easier.	Linking of Council's Asset Management Complaints and Works tracking system to Council website.	Implementation of web based asset complaint and maintenance notification system	<i>System Implemented</i>	Director Infrastructure & Assets				
		Digitisation of on site sewage management inspection report submissions	Electronic submission of inspection reports for service providers	<i>Digitisation completed</i>	Director Planning & Environment				
		Complete automation of 10.7 certificates	Automation of 10.7 certificate process	<i>Automation completed</i>	Director Planning & Environment				
CL1.3	Seek out and pursue grant funding opportunities.	Apply for grants for operation, maintenance, upgrade and new infrastructure.	Identify and seek appropriate grants for the upgrading and renewal of Council Managed Assets to meet the requirements of Council's Long Term Financial Plan and Asset Management Plans.	Grants applied for and received	Director Infrastructure & Assets				



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Charging philosophy

In accordance with s404 (1) of the Local Government Act 1993, Council provides the following details of its revenue policy that incorporates the basis upon which the rates and charges will be made.

Rates and charges represent the process Council recovers the cost of providing its services within the boundaries of the Local Government Area (LGA). In general, Council follows a user-pays philosophy towards the provision of services. In the case of water, sewer, and garbage services, price increases reflect the cost of providing these services. With ordinary land rates, the rate increases must not be above the limits set by the Minister for Local Government, unless the Minister approves a special variation to general income.

The rates and charges levied by the council are a debt that is applied to the land and this debt becomes the responsibility of the current owner.

The rates and charges set out in this Revenue Statement are designed to provide the net source of funds after allowing for loans, contributions, and government grants for the programs and initiatives identified in the Operational Plan.

Goods and Services Tax (GST)

Ordinary rates, special rates, water charges, sewerage charges, stormwater charges, and domestic management charges are exempt from GST because of a determination by the Federal Treasurer. The majority of Council fees advertised in the schedule of Fees & Charges accompanying the Operational Plan are subject to GST and accordingly the charges reflect a 10% GST component.

Interest on Overdue Rates and Charges

In accordance with section 566 of the Local Government Act 1993, Council charges interest on all rates and charges that remain unpaid after they become due and payable. Rates and charges become payable one month after the date of service of the rates notice unless a person elects to pay the rates and charges by instalments.

Interest will be calculated daily using the simple interest method. The rate of interest must not exceed the maximum rate specified by the Minister for Local Government for overdue General Rates. The 2023/24 rate has been set at 9%. Council will use the maximum rate.

Ordinary Rates

Ordinary rates are applied to all rateable properties within the LGA boundaries, based on independent valuations supplied to Council by the Valuer General. The valuations used in the 2023/24 rating period have a base date of 1 July 2023.

For 2023/24, Council has adopted the 4.2% rate peg set by IPART.

Structure of the Ordinary Rate

The rating provisions of the Local Government Act 1993 allow councils to base their ordinary rates either on a system of minimum rates and/or base rates.

Yass Valley Council has chosen to employ the system of both the base rates and minimum rates as a means of levying rates on all properties throughout the Yass Valley LGA.

In accordance with Section 197 of the Local Government Act 1993 the structure of the Ordinary Rate must comprise:

- A base amount (i.e., fixed charge required by statute to be no more than 50% of the total rate)
- A minimum amount (i.e., the maximum of the minimum rate is fixed by statute annually)
- An ad valorem component (i.e., a rate levied on the unimproved land value).

The total estimated income yield in 2023/24 from Ordinary rates is \$12.6M as detailed in the table below.

Category	Sub-Category	Ad Valorem	Minimum Charge	Base Charge	Income
Farmland		0.0011508		\$745.50	\$4,704,389
Residential	Non Urban	0.0012169		\$486.00	\$4,194,524
Residential	Yass	0.0025382	\$739.00		\$2,143,880
Residential	Binalong	0.0016952	\$739.00		\$153,224
Residential	Bowning	0.0017004	\$739.00		\$84,696
Residential	Wee Jasper	0.0016952	\$739.00		\$33,255
Residential	Bookham	0.0016952	\$739.00		\$11,824
Residential	Murrumbateman	0.0017628	\$739.00		\$198,042
Residential	Gundaroo	0.0014629	\$739.00		\$189,891
Residential	Sutton	0.0018078	\$739.00		\$78,704
Business	Sutton & Gundaroo	0.0012163		\$486.00	\$19,514
Business	Yass & Other Villages	0.0068155	\$739.00		\$908,388

Ordinary Base Rate

Council has chosen to apply a system of base amounts to overcome community concerns over the inequity of the rate burden of a rate levied solely on land values. The uniform base charge reflects some of the benefits derived by ratepayers from the provision of council works and services and are shared equally by the community regardless of the property valuation. The philosophy behind the base charge is that the base amount should apply to all properties and the total income from the charge should approximate the general administration costs of the council, together with the cost of common services available to each property within the Council area.

Ordinary Minimum Rate

The minimum rate is applied to residential and business properties, to ensure there is an equitable contribution for services where properties have a relatively low land valuation.

Ad Valorem Rate

Council has adopted a system of ad valorem rates that will apply to each property valuation to develop a variable charge on each rate notice. The ad valorem charge is multiplied by the land valuation supplied by the Valuer-General to determine the ad valorem charge. The ad valorem amount of the rate is to be levied on the unimproved land value of all rateable land within each rating category on the rates notice.

Rateable Land Categories

Categorisation of all rateable land in the council area has been undertaken in accordance with the requirements of Chapter 15 of the Local Government Act 1993. Council has used the following categories of rateable land:

- **Farmland** – this is land used genuinely for primary production. The dominant use of the land must be for the business of industry of grazing, and the growing of crops etc. The activities must have a significant

and commercial purpose or character and be engaged in for the purpose of profit on a continuous or repetitive basis. Rural residential land will not be categorised as farmland.

- **Residential** – the Local Government Act 1993 identifies this land as property used for residential accommodation, or in the case of vacant land, property zoned for residential use under an environmental planning instrument (hotels, motels, guesthouses, boarding houses, or nursing homes) are specifically excluded from this category. This category also includes rural residential land.
- **Business** – the Local Government Act 1993 identifies property within this category as land, which cannot be categorised in any of the other categories of farmland or residential.

Valuations

Council will be using valuations with a base date of 1 July 2023 for rating purposes in 2023/24. The valuations are based upon the unimproved land value only of the property and do not include any structures or other improvements.

Any appeal against the property valuation should be lodged with Valuation Services (not with Council) at Property NSW, PO Box 745, Bathurst NSW 2795 or by phone on 1800 110 038 to request a review kit to be posted or emailed to you. Online objection lodgement is also available at

<https://www.valuergeneral.nsw.gov.au/land-values/what-if-you-have-concerns/lodge-an-objection>

Pension Rebates

In accordance with Section 575(3)(a) of the Local Government Act 1993, Council provides a rate reduction of 50% of the amount of the rate levy, provided the maximum rebate for combined general rate and domestic waste management charges does not exceed \$250 to eligible pensioners. Of this rate reduction, the NSW Government reimburses 55%. The estimated pension rebates in 2023/24 are:

- \$150,000 General Rates
- \$30,00 Domestic Waste Management
- \$23,000 Sewer Network Access
- \$26,000 Water Supply Network.

Exemptions

The Local Government Act 199, Sections 555 to 558, states that the following exemptions from all land rates are applicable, and where indicated water and sewer access charges must be applied:

1. Crown Land (general rates, water, and sewer access charges) – Crown land that is not being held under a lease for private purposes.
2. National Parks (general rates, water, and sewer access charges) – Land within a national park, historic site, nature reserve, state game reserve or conservation reserve, whether or not the land is affected by a lease, licence, occupancy or use.
3. Conservation Agreements (general rates only) – Land that is a subject of a conservation agreement, any rate levies on that whole parcel of land is to be reduced by the percentage of the land in which the conservation agreement covers.
4. Churches or places of public worship (general rates only) – Land that belongs to a religious body and is occupied and used as a church, a minister or religious residence, a place for religious teaching or training

5. Schools (general rates only) – Land that belongs to and is occupied and used in connection with a school, school playground or residence occupied by a teacher, employee, or caretaker of the school, as defined by the Education Reform Act 1990
6. Government Departments, Council or Emergency Service (general rates only) – land that belongs to and is occupied and used in connection with an emergency service or Government department or Council office or residence provided that it is not commercially leased. This includes Police Stations and residences, Ambulance Stations and residences, Fire Stations, and Government offices.
7. Aboriginal Land (general rates only) – Land that is vested in a NSW Aboriginal Land Council. Division 5 of Part 2 of the Aboriginal Land Rights Act 1983 exempts Local Aboriginal Land Councils from payment of rates and charges to Local Government Authorities on certain types of land. This includes land included in Schedule 1 of the Aboriginal Land Rights Regulation 2002, vacant land and declared land that is of spiritual or cultural significance to Aboriginal people.
8. Public Places (general rates only) – Land that is a public place.
9. Public Reserve or Common (general rates only) – Land used for a public reserve or common and vested in the Crown, a public body, or trustees.
10. Public cemetery (general rates only) – Land used for a public cemetery and vested in the Crown, a public body, or trustees.
11. Public Library (general rates only) – Land used solely for a free public library and vested in the Crown, public body, or trustees.
12. Public hospital (general rates only) – land that belongs to a public hospital
13. Area health Service (general rates only) – Land that is vested in an area health service
14. Benevolent or Public Charity (general rates only) – Land that belongs to a public benevolent institution or public charity and is used or occupied by the institution or charity for the purposes of the institution or charity.

Annual Charges

In accordance with section 501(1) of the Local Government Act 1993, Council proposes to make and levy an annual charge for the following services:

- Water Supply Services
- Sewerage Services
- Waste Management Services
- Liquid Trade Waste.

Water Supply Services

The total estimated income yield in 2023/24 from the Water Supply Network is \$2,109,812.

- Water Availability Charge

The availability charge is based on the size of the meter connection and is shown on the annual rates notice. The charge is related to the cost of providing access to a 20-32mm water connection and has been set from \$300 for those properties that are connected to the Yass water supply. Availability charges for larger water connections are based on the size of the water meter connection.

The availability charge is designed to cover some of the costs incurred by Council in providing and maintaining infrastructure such as reservoirs, pump stations and reticulation systems. Because of the fixed nature of the costs incurred by Council in operating the infrastructure, the availability charge applies to all properties able to connect to the system regardless of whether or not a connection is in place.

All properties falling within the defined water supply boundaries are subject to compulsory water availability charges. For details on land that is exempt from water access charges, see the section under ordinary rates. A 50% reduction is applicable to all churches in Yass valley LGA.

- *Water Usage Charges*

The water usage charge for 2023/24 is set at \$3.96 per kilolitre for the first 5 kilolitres per day. Water usage in excess of this is charged at \$5.24 per kilolitre. The consumption charge is invoiced three times annually, with the usage calculation per day averaged over this period. The water consumption charges are designed to meet the fixed and variable operating costs related to the provision of water supply. Details of the water charges for the 2022/23 financial year are set out in the Fees and Charges section of the document.

Churches, Nursing Homes, ApexHomes, and St Vincent de Paul receive a 35% discount on usage charges. Council playing fields, Yass Pool, The Men's Shed, the Yass Community Garden, and Yass Golf Course (non-building infrastructure) receive a 55% discount on usage charges, and Binalong Pool receives a 90% discount.

- *Pension Rebate*

In accordance with Section 575(3)(b) of the Local Government Act 1993, Council provides a reduction of 50% of water availability charges levied up to a maximum of \$87.50 for each property. Of this reduction, the NSW Government reimburses 55%. The estimated pension rebate in 2023/24 is \$22,000.

Sewerage Services

The total estimated income yield in 2022/23 from sewer charges is \$2,624,771.

- *Residential Charges*

The residential sewerage charge is based on a flat charge for all residential properties connected to Council's sewerage service network and 2022/23 is \$813. Residential sewerage charges reflect the cost of providing and maintaining the required infrastructure as well as operating costs for pump stations and the sewerage treatment plant. A 50% reduction is applicable to all churches in Yass valley LGA.

- *Non-Residential Charges*

Charges for non-residential sewer usage are based on water consumption for all business properties connected to Council's sewerage service network. For 2022/23 the charge is \$3.50 per kilolitre with a minimum charge of \$813. Charges are based on the previous year's water consumption. These fees are designed to distribute the cost of providing non-residential services equitably on a user pays basis. A 50% reduction is applicable to all churches in Yass valley LGA. A 50% reduction is applicable to all churches in the Yass valley LGA.

- *Pension Rebate*

In accordance with Section 575(3)(b) of the Local Government Act 1993, Council provides a reduction of 50% of residential sewerage charges levied up to a maximum of \$87.50 for each individual property. Of this reduction, the NSW Government reimburses 55%. The estimated amounts of the pension rebate in 2023/24 is \$19,000.

Liquid Trade Waste

The total estimated income yield in 2022/23 from trade waste charges is \$50,000.

This charge recovers the additional cost of transporting and treating liquid waste from liquid waste dischargers. It is calculated by multiplying the total water consumption from water meter readings by a sewerage discharge factor and liquid trade waste discharge factor by a charge of \$2.44 per kilolitre for those with appropriate pre-treatment, or \$22.00 per kilolitre for those without pre-treatment.

The sewerage discharge factor is based on Appendix G of the Liquid Trade Waste Management Guidelines 2009 as published by the NSW Office of Water. These factors are intended to represent the proportion of wastewater being discharged into the sewer that is considered to be trade waste. The formula provides a system for charging on a user pays basis.

Waste Management Services

The estimated total income from domestic waste management charges for 2023/24 is \$2,188,180.

- Domestic Waste Management Charges

Sections 496 and 504 of the Local Government Act 1993, provide that the domestic waste management services of the Council must be financed by specific annual charges made and levied for that purpose alone. The Act prevents Council from applying ordinary rate income towards meeting the cost of domestic waste management services, nor can it use water charge income for non-waste related functions.

The term 'domestic waste management service' relates to the services that comprise the periodic collection of waste, generated on domestic premises, from individual parcels of rateable land and the services associated with recycling activities provided to these properties.

The functions of domestic waste management services carried out by Council include, but are not limited to:

- Collection of domestic waste
- Disposal and treatment of domestic waste
- Recycling and waste minimisation activities associated with domestic waste collection and disposal.

- Kerbside Collection Charge

This is an annual waste collection charge of \$500.00 that meets the cost of:

1. The weekly 140 litre bin domestic waste collection service and the associated waste disposal or treatment.
2. The fortnightly 240 litre bin domestic recycling collection service.

It is applicable to each occupied residential property and each residential unit in a multi-unit complex for which the service is available

Additionally, each residential property or unit in a multi-unit complex that already has kerbside collection may request an additional domestic garbage or recycling service. An annual charge of \$292.00 for an additional garbage service and \$208.00 for an additional recycling service is applicable.

Collections will only be conducted from the Council supplied mobile garbage bins on the specified collection days.

- Vacant properties

A charge is levied against all vacant properties, where a garbage collection service is offered. The charge in 2022/23 is \$30 per property.

- Pension Rebate

In accordance with Section 575(3)(a) of the Local Government Act 1993, Council provides a reduction of 50% of the domestic waste management charge provided the maximum rebate for combined rate and domestic waste management services does not exceed \$250. The estimated pension rebate in 2023/24 is \$30,000.

- Business Waste Management Charges

The business waste management charges are designed to meet the costs of providing waste management services for commercial premises throughout the Council LGA. The income and expenditure associated with the business waste collection and disposal service is expressly separated from the domestic waste management charges in conformity with the provision of the Local Government Act 1993.

There is an annual kerbside waste collection charge of \$423 that meets the costs of:

1. The weekly 140 litre bin waste collection
2. Service and the associated waste disposal or treatment
3. The fortnightly 240 litre bin recycling collection service.

- Waste Management Environmental Charge

This charge of \$268 applies to all rateable properties and goes towards the provision of transfer stations and the management of environmental waste matters throughout the LGA. This charge contributes towards the provision of additional infrastructure and improvements to accommodate waste disposal at all transfer stations throughout the LGA. Funds also go towards the purchase, maintenance and upgrading of waste and recycling bins and infrastructure at all facilities. Funds also provide for long term financial planning of improvements to all facilities.

Farmland property owners with more than one property in the same name, without a house, may claim a credit upon completion of a Statutory Declaration.

Stormwater Management Services

The total estimated income yield for 2023/24 is \$50,000.

- Stormwater Management Charge

The stormwater management charge of \$25 is levied under Section 496A of the Local Government Act 1993, on all occupied residential or business properties within the Yass Township. This charge reflects the cost of the provision and maintenance of the stormwater infrastructure within Yass.

Onsite Sewerage Management Services

- Onsite Sewerage Management Charge

The onsite sewerage management charge of \$35 is levied in accordance with Section 68 of the Local Government Act 1993, on all properties (rateable or non-rateable) that operate an onsite sewerage management system.

The charge makes the landowner compliant under the legislation as it constitutes an 'approval to operate' by Council. This charge reflects the cost to council to effectively manage and administer all onsite sewerage management systems operating within Yass Valley LGA.

Statement of Borrowings

Under the Local Government Act, Council is required to include details of proposed borrowings in the financial period covered by this Revenue policy.

Council has four loans which will have a balance of \$13.85M on 30 June 2023. These are for the Sewer Infrastructure, Dam Wall, Yass to Murrumbateman Water Supply, and Water Main & Pump Station Upgrades.

Following many years of discussions and planning, Council resolved at its April 2023 meeting to borrow up to \$50M for the Crago Mill Precinct project, upon approval of the development application by the Regional Planning Panel. The estimated repayment schedule has been included in the *Borrowing Costs* of the 2023/24 Operational Plan.

Fees and Charges

Council will charge a range of fees in 2023/24, as detailed within the Schedule of Fees and Charges which follow. The legislative basis for these fees may be found in Section 608 of the Local Government Act 1993 which provides that Council may charge and recover an approved fee for any service it provides, including:

- supplying a service, product, or commodity
- giving information
- providing a service in connection with the exercise of the council's regulatory functions
- including receiving an application for approval, granting an approval, making an inspection, and issuing a certificate.

Under the principle of "user pays", fees are introduced to offset the cost-of-service provision, or in the case of commercial activities to realise a reasonable rate of return on assets employed by the Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- the cost of providing the service
- whether the goods or service are supplied under a commercial basis
- the importance of the service to the community
- the capacity of the user to pay
- the impact of the activity on public amenity
- competitive market prices
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the Schedule of Fees and Charges, as:

- Market - Council provides a good / service in a competitive environment
- Full Cost - Council intends to fully recover direct and indirect cost of provision plus any community cost
- Partial Cost - Council intends to partially recover the costs of provision
- Legislative - Prices are dictated by legislation

- Zero - Council absorbs the full cost of delivery
- Security Deposit - Refundable deposit against possible damage to Council property.

All fees are quoted in “GST inclusive” terms, as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian Government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis, in accordance with the Office of Local Government’s guidelines on competitive neutrality. These businesses set prices in line with market conditions and their results are disclosed, including tax equivalent payments and return on capital, within Council’s Annual Report.

- Waiving, Discounting or Reducing Fees and Charges

Section 610E of the Local Government Act 1993 allows Council to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment or reducing a fee.

Council has determined the following categories:

Hardship - where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant given their circumstances.

Charity – where the applicant is a registered charity, and the fee is for a service that will enable the provision of charitable services to the Yass Valley community.

Not For Profit – where the following conditions all apply:

- The applicant is an organisation that holds “not for profit” status
- The fee is for a service that will enable the achievement of the applicant’s objectives and betterment for the Yass Valley community; and
- The payment of standard fees or charges would cause financial hardship for the applicant.

Commercial – where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market

Non-Provision of Service – where Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation

Filming related activities – applicable fees and charges may be waived or reduced for productions completed within the LGA if undertaken by an educational institution for a non-commercial purpose, by a registered charity or not-for-profit organisation where the primary purpose is for the improvement/benefit to Yass Valley community or where the production’s primary purpose is to highlight Yass Valley as a tourist destination.

Swimming Pool Special Events – a reduction of fees is offered for community events, open days or other special or promotional events.

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- Compliance with statutory requirements
- Fairness and consistency
- Integrity
- Equity and transparency
- Commercial imperatives.

Some fees or services are prescribed by legislation or are regulatory in nature and fee waiver or reduction is not available in connection with those fees.

The Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles. Council may endorse a reduction or waiver of fees and charges to organisations through Council's Financial Hardship Policy and Financial Assistance, Grants & Donations Policy.

The draft Schedule of Fees & Charges for 2023/24FY follows.

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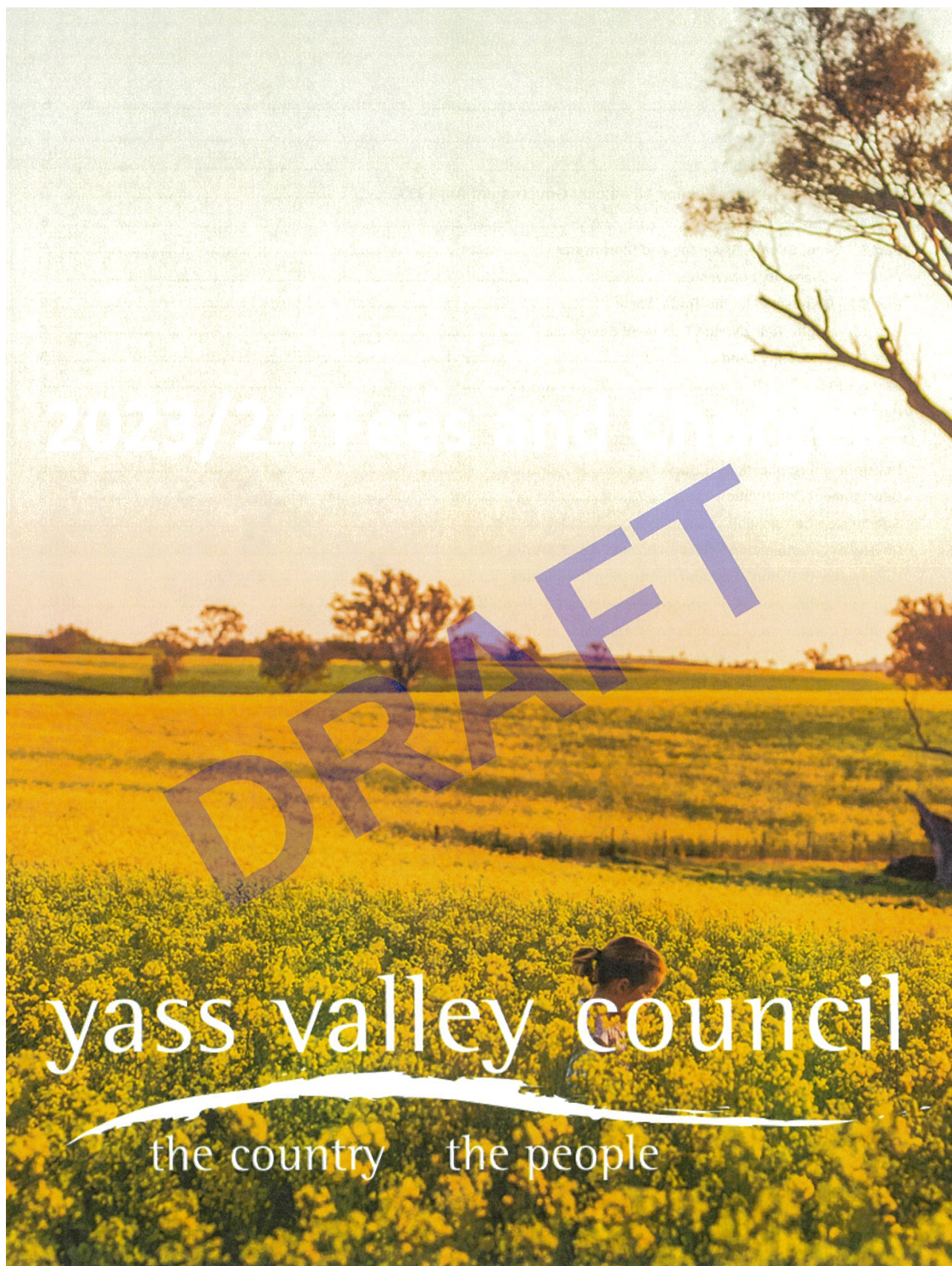


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Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Yass Valley Council

Planning Proposals

Mapping or instrument errors or updates to property description	Per application	N	Full Cost	Full Costs
Application/Request for Council consideration of Planning Proposal	Per application	N	Full Cost	\$2,362.00
Post Gateway processing Minor Planning Proposal	Per application	N	Full Cost	\$9,450.00
e.g. low impact, site specific amendment, minimal assessment required				
Post Gateway processing Major Planning Proposal	Per application	N	Full Cost	\$21,259.00
e.g. more detailed assessment and agency consultation required				
Post Gateway processing Complex Planning Proposal	Per application	N	Full Cost	\$43,999.00
e.g. urban release areas with complex servicing arrangements, significant consultation with agencies or stakeholders				
Planning Proposals under Division 3.5 of the EP&A Act	Per application	N	Full Cost	Normal DA Fee plus Planning Proposal Fee (*No separate notification/advertising fee payable)
* No separate notification / advertising fee payable				
Additional costs incurred by Council in undertaking studies, peer reviews, public hearings, obtaining legal advice or drafting agreements for a Planning Proposal	Per application	Y	Full Cost	By quotation after assessment

Rural Addressing Number

Rural Addressing Number (new or replacement)	Per new lot created	Y	Full Cost	\$141.00
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Activity Approvals under Section 68 – Local Government Act 1993

Part A – Manufactured Homes

Part A1

Install a manufactured home, moveable dwelling or associated structure on land	Per application	N	Legislative	Refer Development Application Fees
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Part B – Water Supply, Sewerage and Stormwater

Part B1

Carry out water supply work	Per application	N	Legislative	\$163.00
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Part B4

Carry out sewerage work	Per application	N	Legislative	\$163.00
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Part B5

Carry out stormwater drainage work (private property/per hour/per metre)	Per application	N	Legislative	\$163.00
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All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 5 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Part B6

Connect a private drain to Council sewer	Per application	N	Legislative	\$163.00
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Part C – Management of Waste

Part C1

For fee or reward, transport waste over or under a public place	Per application	N	Legislative	\$163.00
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Part C2

Place waste in a public place	Per application	N	Legislative	\$163.00
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Part C3

Place a waste storage container in a public place	Per application	N	Legislative	\$163.00
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Part C4 – Disposal of Liquid Trade Waste

Liquid Trade Waste Application Processing Fee for Concurrence

Classification A	Per application	N	Legislative	\$275.00
Classification B	Per application	N	Legislative	\$418.00
Classification C	Per application	N	Legislative	\$632.00
Classification S	Per application	N	Legislative	\$275.00

Part C5 – Septic Tanks/Waste Treatment Device

Install, construct or alter a waste treatment device or waste storage facility or drain connected to any such device or facility – plus inspection fee	Per application	N	Legislative	\$163.00
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Includes: septic tanks – Trade Waste pre-treatment device

Part D – Community Land

Part D1 – Engage in a Trade or Business

Engage in trade or business on community land	Per application	N	Legislative	\$163.00
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Part D2 – Entertainment on Community Land

Direct or procure a theatrical, musical or other entertainment for the public	Per application	N	Legislative	\$163.00
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Part D3 – Temporary Enclosure

Construct a temporary enclosure for the purpose of entertainment	Per application	N	Legislative	\$163.00
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Part D4 – Play a Musical Instrument or Sing

Play a musical instrument or sing (eg busk)	Per application	N	Legislative	\$163.00
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Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Part D5 – Set up Amplifying Equipment

Set up, operate or use a loudspeaker or a sound-amplifying device	Per application	N	Legislative	\$163.00
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Part D6 – Public Meetings

Deliver a public address or hold a religious service or public meeting	Per application	N	Legislative	\$163.00
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Part E – Public Roads

Part E1

Swing or hoist goods across or over a public road	Per application	N	Legislative	\$160.00
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Part E2

Hang an article or awning over a public road	Per application	N	Legislative	\$160.00
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Part F – Other Activities

Part F1

Operate a public car park	Per application	N	Legislative	\$163.00
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Part F2 and Part F3

Application for Approval or Renewal to Operate Caravan Park, Camping Ground or Manufactured Home Estate	Per application	N	Legislative	Refer Development Application Fees for new parks/estates or \$15.50/site (caravan park/existing estates) \$10.50/site (camping ground)
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Part F4 – Solid Fuel Heater

Install a solid fuel or domestic oil heater – plus inspection fee	Per application	N	Legislative	\$163.00
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Part F5 – Sideshows

Application for approval (Part F5) per amusement device – plus inspection fee	Per application	N	Legislative	\$163.00
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Part F7 – Sell from a Standing Vehicle (Hawkers and Peddlers)

Application for approval	Per application	N	Legislative	\$163.00
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Amendment of an Approval to Carry Out an Activity

Amendment of an approval under Section 68 Local Government Act 1993	Each	N	Legislative	\$77.00
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Hoarding Erection

Approval for hoardings	Per application	N	Legislative	\$163.00
Approval for hoardings if part of an existing application	Per application	N	Legislative	\$163.00

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 7 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Development Control

Development Application

Local Development

Dwelling houses with an estimated construction cost up to \$100,000	Per application	N	Legislative	\$532.00
Development not involving building work, demolition or subdivision	Per application	N	Legislative	\$333.00
Up to \$5,000	Per application	N	Legislative	\$129.00
\$5,001 – \$50,000	Per application	N	Legislative	\$198 plus \$3 for each \$1,000 (or part thereof) by which estimated cost exceeds \$5,000
\$50,001 – \$250,000	Per application	N	Legislative	\$412 plus \$3.64 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$50,000
\$250,001 – \$500,000	Per application	N	Legislative	\$1,356 plus \$2.34 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000
\$500,001 – \$1,000,000	Per application	N	Legislative	\$2,041 plus \$1.64 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000
\$1,000,001 – \$10,000,000	Per application	N	Legislative	\$3,058 plus \$1.44 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000
Over \$10,000,000	Per application	N	Legislative	\$18,565 plus \$1.19 for each \$1,000 (or part thereof) by which the estimated costs exceeds \$10,000,000

Additional Development Application Fees

Integrated Development

Integrated Development as defined by the Environmental Planning and Assessment Act 1979	Each	N	Legislative	Normal DA Fee plus \$164 and \$374 for each approval body
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Development that Requires Concurrence

Development which requires the concurrence of a Government Authority	Per application	N	Legislative	Normal DA Fee plus \$164 and \$374 for each concurring authority
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Designated Development

Designated development as defined by the Environmental Planning and Assessment Act 1979	Each	N	Legislative	Normal DA Fee plus \$1,076
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Development Requiring Advertising

Neighbour Notification (mail out only)	Per application	N	Full Cost	\$70.80
Neighbour Notification (newspaper notice and mail out)	Per application	Y	Full Cost	\$401.50
Development for a community participation plan requires notice to be given	Per application	N	Legislative	\$1,292.00
Prohibited Development	Per application	N	Legislative	\$1,292.00
Designated Development	Per application	N	Legislative	\$2,596.00

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Development Requiring Advertising [continued]

Integrated / Threatened Species / Class 1 Aquaculture Development	Per Application	N	Legislative	\$1,292.00
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Plan First Levy

For Each development application lodged having an estimated cost exceeding \$50,000	Per application	N	Legislative	0.00064% of the cost of the development
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Advertising Signs

Development involving the erection of advertising signs	Per application	N	Legislative	\$333 plus \$93 for each additional advertisement
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Modification of a Development Consent

Under Section 4.55(1) Environmental Planning and Assessment Act 1979

Mistake or minor error	Per application	N	Legislative	\$83.00
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Under Section 4.55(1A) Environmental Planning and Assessment Act 1979

Minimal Environmental Impact	Per application	N	Legislative	\$754 or 50% of the original application fee, whichever is lesser
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Under Section 4.55(2) Environmental Planning and Assessment Act 1979

Other	Per application	N	Legislative	50% of the original application fee fee
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(a) if the fee for the original application was less than \$100

Fee	Per application	N	Legislative	50% of the fee for the original application applies
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(b) if the fee for the original application was \$100 or more

Fee for development that does not involve building work, demolition or subdivision	Per application	N	Legislative	50% of the fee for the original application applies
Fee for development that involves dwelling houses with an estimated construction cost up to \$100,000	Per application	N	Legislative	\$222.00

In the case of any other development application

Development up to \$5,000	Per application	N	Legislative	\$64.00
Development with an estimated value of between \$5,001 and \$250,000	Per application	N	Legislative	\$99 plus \$1.50 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$5,000
Development with an estimated value of between \$250,001 – \$500,000	Per application	N	Legislative	\$585 plus \$0.85 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000
Development with an estimated value of between \$500,001 – \$1,000,000	Per application	N	Legislative	\$833 plus \$0.50 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000
Development with an estimated value of between \$1,000,001 – \$10,000,000	Per application	N	Legislative	\$1,154 plus \$0.40 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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In the case of any other development application [continued]

Development with an estimated value of more than \$10,000,000	Per application	N	Legislative	\$5,540 plus \$0.27 for each \$1,000 (or part thereof) by which the estimated costs exceeds \$10,000,000
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Additional Modification Fees

Notice required to be given	Per Application	N	Legislative	\$778.00
Qualified designer statement	Per Application	N	Legislative	\$889.00

Development Contributions

Yass Valley Development Contributions Plan 2018

Proposed cost of development – Up to and including \$100,000	Per application	N	Full Cost	NIL
Proposed cost of development – More than \$100,000 and up to and including \$200,000	Per application	N	Full Cost	0.5% of development cost
Proposed cost of development – More than \$200,000	Per application	N	Full Cost	1% of development cost

Yass Valley Heavy Haulage Development Contributions Plan 2021

Development generating heavy vehicle traffic	Per application	N	Full Cost	As per Yass Valley Heavy Haulage Plan
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Subdivision Certification

Subdivision (including boundary adjustment) involving the opening of a public road	Per application	N	Legislative	\$777 plus \$65 per additional allotment to be created
Subdivision (including boundary adjustment) not requiring the opening of a public road	Per application	N	Legislative	\$386 plus \$53 per additional allotment to be created
Strata Subdivision	Per application	N	Legislative	\$386 plus \$65 per additional allotment to be created

Subdivision Work Certificate (Engineering Construction Certificate)

Fee based on cost of work as estimated by Council – Up to 25,000	Per certificate	N	Full Cost	\$566.50
Fee based on cost of work as estimated by Council – Between \$25,001 and \$300,000	Per certificate	N	Full Cost	\$566.50 plus 0.5% of the cost of work in excess of \$25,000 Min. Fee excl. GST: \$566.50
Fee based on cost of work as estimated by Council – \$300,001 and \$500,000	Per certificate	N	Full Cost	\$2,250 plus 0.4% of the cost of work in excess of \$300,000 Min. Fee excl. GST: \$2,250.00
Fee based on cost of work as estimated by Council – \$500,001 or greater	Per certificate	N	Full Cost	\$3,240 plus 0.5% of the cost of work in excess of \$500,000 Min. Fee excl. GST: \$3,240.00

Compliance Inspections (Subdivision)

Fee based on cost of work as estimated by Council

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Compliance Inspections (Subdivision) [continued]

Stating specified subdivision work has been completed: where subject of a development consent - Other	Per inspection	Y	Full Cost	\$280.50
Stating specified subdivision work has been completed: where subject of a development consent - Fencing Inspection	Per inspection	Y	Full Cost	\$325.50
Stating specified subdivision work has been completed: where subject of a development consent - Compliance with Bushfire Conditions	Per inspection	Y	Full Cost	\$240.00 (incl.GST) + \$85 per hour after the first hour Min. Fee excl. GST: \$211.00

Subdivision Certificate Application

Authorising the registration of a plan of subdivision for 2-5 lots of land	Per application	N	Full Cost	\$684.00
Authorising the registration of a plan of subdivision for more than 5 lots of land	Per application	N	Full Cost	\$1,130.00

Review of Determination – Section 8.2 and 8.3 EP&A Act 1979

Review – Development Consent

Development not involving the erection of a building, the carrying out of work or demolition of a building	Per application	N	Legislative	50% of the original DA Fee
Development that involves the erection of a dwelling house with a cost of construction less than \$100,000	Per application	N	Legislative	\$222.00
Development up to \$5,000	Per application	N	Legislative	\$64.00
Development with an estimated cost of between \$5,001 and \$250,000	Per application	N	Legislative	\$100 plus \$1.50 for each \$1,000 (or part thereof) by which estimated cost exceeds \$5,000
Development with an estimated cost of between \$250,001 – \$500,000	Per application	N	Legislative	\$585 plus \$0.85 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$250,000
Development with an estimated cost of between \$500,001 – \$1,000,000	Per application	N	Legislative	\$833 plus \$0.50 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$500,000
Development with an estimated cost of between \$1,000,001 – \$10,000,000	Per application	N	Legislative	\$1,154 plus \$0.40 for each \$1,000 (or part thereof) by which the estimated cost exceeds \$1,000,000
Development with an estimated cost of more than \$10,000,000	Per application	N	Legislative	\$5,540 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000.00

Review – Rejection of application

Estimated cost of development less than \$100,000	Per application	N	Legislative	\$64.00
Estimated cost of development \$100,000 or more and less than or equal to \$1,000,000	Per application	N	Legislative	\$175.00
Estimated cost of development more than \$1,000,000	Per application	N	Legislative	\$292.00
Notice of application for review of determination	Per Application	N	Legislative	\$725.00

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 11 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Building Certification - Building Information Certificates

Class 1 or 10 building

Class 1 building (together with any Class 10 buildings on the site) or a Class 10 building	Per certificate	N	Full Cost	\$250 for each dwelling contained in the building or in any other building on the lot
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Other classes of building

Not exceeding 200 m2	Per certificate	N	Full Cost	\$267.50
Exceeding 200 m2 but not exceeding 2,000 m2	Per certificate	N	Full Cost	\$267.50 plus an additional \$0.50 per m2 over 200m2 Min. Fee excl. GST: \$267.50
Exceeding 2,000 m2	Per certificate	N	Full Cost	\$1,246.00 plus an additional \$0.075 per m2 over 2,000m2 Min. Fee excl. GST: \$1,246.00

Additional fees

Additional fee for an application for a building certificate where a development consent, complying developing certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained	Per application	N	Full Cost	The maximum fee applicable to the lodgement of a combined Development Consent & Construction Certificate application or a Complying Development Certificate application immediately prior to the lodgement of the building certificate application
Additional Building Information Certificate Inspections	Per inspection	N	Full Cost	\$96.40

Copy of Building Information Certificate

Building Information Certificate	Per certificate	N	Full Cost	\$14.00
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Building Classification Certificate

Stating a proposed building has a specified (BCA) classification	Per certificate	N	Full Cost	\$144.50
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Building Certification - Complying Development Certificate

Assessment

All Complying Development Certificate Applications Applicable to all applications	Per application	Y	Market	\$377.00
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Issue of a Complying Development Certificate (Fee based on cost of work)

Up to 25,000 Fee based on cost of work	Per certificate	Y	Market	\$582.00
Between \$25,001 and \$300,000	Per certificate	Y	Market	\$638.00 (incl GST) plus 0.5% of the cost of work in excess of \$25,000 Min. Fee excl. GST: \$580.00

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Issue of a Complying Development Certificate (Fee based on cost of work) [continued]

\$300,001 and \$500,000	Per certificate	Y	Market	\$2,552 (incl. GST) plus 0.4% of the cost of work in excess of \$300,000 Min. Fee excl. GST: \$2,320.00
\$500,001 or greater	Per certificate	Y	Market	\$3,564 (incl. GST) plus 0.5% of the cost of work in excess of \$500,000 Min. Fee excl. GST: \$3,240.00
Construction Certificates for development which is outside of Council's category of accreditation under the provisions of the Building Professionals Act 2005	Per certificate	Y	Market	Pass on all costs associated with engaging a suitably accredited certifier plus an facilitation fee of \$169.40 (incl. GST) per hour or part thereof Min. Fee excl. GST: \$154.00

Modification of Complying Development Certificates

Minor internal layout changes only	Per certificate	Y	Full Cost	\$380.00
Minor internal/external/set out charges	Per certificate	Y	Full Cost	50% of the original CC fee
Major change	Per certificate	Y	Full Cost	Fee as per new construction certificate application above

Building Certification - Construction Certificates

Assessment and Issue of Construction Certificate (Fee based on cost of work)

Up to 25,000	Per certificate	Y	Market	\$623.00
Fee based on cost of work				
Between \$25,001 and \$300,000	Per certificate	Y	Market	\$623.00 (incl. GST) plus 0.5% of the cost of work in excess of \$25,000 Min. Fee excl. GST: \$566.36
\$300,001 and \$500,000	Per certificate	Y	Market	\$2,486 (incl. GST) plus 0.4% of the cost of work in excess of \$300,000 Min. Fee excl. GST: \$2,260.00
\$500,001 or greater	Per certificate	Y	Market	\$3,564 (incl. GST) plus 0.5% of the cost of work in excess of \$500,000 Min. Fee excl. GST: \$3,240.00
Construction Certificates for development which is outside of Council's category of accreditation under the provisions of the Building Professionals Act 2005	Per certificate	Y	Market	Pass on all costs associated with engaging a suitably accredited certifier plus a facilitation fee of \$169.40 (incl GST) per hour or part thereof Min. Fee excl. GST: \$154.00

Modification Application - Construction Certificates

Minor internal layout changes only	Per certificate	Y	Market	\$346.00
Minor internal/external/set out charges	Per certificate	Y	Market	50% of the original CC fee
Major change	Per certificate	Y	Market	Fee as per new construction certificate application above

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Building Certification - Inspections

As required for development under the Environmental Planning and Assessment Act 1979, Local Government Act 1993 and Plumbing and Drainage Act 2011	Per inspections	Y	Market	\$251.50
Re-inspection	Per inspections	Y	Market	\$251.50
Inspection where 48 hours notice has not been provided	Per inspections	Y	Market	\$374.50

Availability at the discretion of the Manager – Development Control

Building Certification - Occupation Certificate

Interim or Part Occupation Certificate Class 10 Building	Per certificate	Y	Market	\$95.40
Final or Whole Occupation Certificate Class 10 Building	Per certificate	Y	Market	\$95.40
Interim or Part Occupation Certificate Class 1 Building	Per certificate	Y	Market	\$251.50
Including combined Class 1 and 10 applications				
Final or Whole Occupation Certificate Class 1 Building	Per certificate	Y	Market	\$251.50
Including combined Class 1 and 10 applications				
Interim or Part Occupation Certificate Class 2-9 Building	Per certificate	Y	Market	\$377.00
Total Value 300,000 or less				
Final or Whole Occupation Certificate Class 2-9 Building	Per certificate	Y	Market	\$377.00
Total Value 300,000 or less				
Interim or Part Occupation Certificate Class 2-9 Building	Per certificate	Y	Market	\$627.50
Total Value 300,001 or greater				
Final or Whole Occupation Certificate Class 2-9 Building	Per certificate	Y	Market	\$627.50
Total Value 300,001 or greater				
Final letter of Occupation – Transportable Building	Per certificate	Y	Market	\$251.50

Building Certification - Submitting Application for Certificate Application

Complying Development Certificate on NSW Planning Portal	Each	N	Legislative	\$36.00
Construction Certificate on NSW Planning Portal	Each	N	Legislative	\$40.00
Subdivision Works Certificate on NSW Planning Portal	Each	N	Legislative	\$40.00
Occupation Certificate on NSW Planning Portal	Each	N	Legislative	\$40.00
Subdivision Certificate on NSW Planning Portal	Each	N	Legislative	\$40.00
Submitting Application for Building Information Certificate on NSW Planning Portal	Per Application	N	Legislative	\$40.00

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 14 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Development Related Administrative Other Charges

Certified copy of a document, map or plan held by the Council	Each	N	Legislative	\$62.00
Variation of Restriction – “as to User”	Per application	N	Full Cost	\$193.00 plus development application notification fee. All associated legal fees are to be borne by the applicant. Min. Fee excl. GST: \$193.00
Outstanding Notices Letter	Each	N	Full Cost	\$98.60
Provision of written confirmation of development potential including existing holding and dwelling entitlement searches	Each	N	Full Cost	\$396.00

Compliance Levy

Fee on development applications to support environmental compliance management	Per application	N	Partial Cost	0.20% of Capital Investment Value (CIV) of proposed development, minimum levy of \$65 Min. Fee excl. GST: \$65.00
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Site Compatibility Certificate - Transport and Infrastructure

Certificate issue	Per certificate	N	Legislative	\$310 plus \$265 per hectare or part thereof. Note: Max fee is not to exceed \$626
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Site Compatibility Certificate – Housing

Certificate issue	Per certificate	N	Legislative	\$310 plus \$42 per dwelling. Note: Max. fee not to exceed \$626
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Site Verification Certificate - Resources and Energy

Certificate Issue	Per Certificate	N	Legislative	\$4,375.00
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Plumbing and Drainage Diagrams

Sewer Main Diagram	Per assessment	N	Legislative	\$62.00
Sewer Service Diagram	Per allotment	N	Legislative	\$62.00

Planning Certificate

Certificate issued under section 10.7(2) of the EP&A Act 1979	Per application	N	Legislative	\$53.00
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Note: The above fee is legislated to change from 1st October 2022 to \$62.00 and will remain at \$53.00 upto and including 30th September 2022.

Certificate issued under section 10.7(2) and 10.7(5) of the EP&A Act 1979	Per application	N	Legislative	\$133.00
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Note : The above fee is legislated to change from 1st October 2022 to \$156.00 and will remain at \$133.00 upto and including 30th September 2022.

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Engineering Works

Compliance Inspections (General)

Stating specified engineering work has been completed (inspections)	Per Inspection	N	Full Cost	\$162.00
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Footpath Construction Costs

Concrete Footpath	Per Application	Y	Market	Construction Cost plus 15%
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Gravel Royalties

Gravel Royalties Fee	m3	N	Full Cost	\$6.30
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Kerb and Gutter Construction Costs

Full Cost	Per Application	Y	Market	Construction Cost plus 15%
Half Cost (Frontage)	Per Application	N	Market	Construction Cost plus 15%
Quarter Cost (Sideage)	Per Application	N	Market	Construction Cost plus 15%
Urban Gutter Crossing Construction (up to 5m long)	Per Application	Y	Market	Construction Cost plus 15%

Private Works

Undertake works associated with State and Federal Government Authorities only on public infrastructure	Per Application	Y	Market	Construction Cost plus 15%
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Road Opening Permit

Permit and Inspection Fee	Per Application	N	Market	Costs plus 15%
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Road Closure

Application consideration for road closure of a Council Road	Per Application	N	Full Cost	\$2,300.00
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Cover the review of application, road status/title review preparation of report to Council as appropriate. No refund is available if application is unsuccessful

Formal process of an application for road closure of a Council road once approved by Council	Per Application	N	Full Cost	\$9,000.00
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Prices does not include the initial consideration and approval process by Council (see separate charge).

Charge includes public notification, review of submissions, Council resolution (if objections received), statutory notifications, survey plans, registration of plans with LRS etc. No refund available is application unsuccessful.

Road Leases

0.5 ha or less	Per annum	Y	Full Cost	\$221.50
Greater than 0.5 ha	Per annum	Y	Full Cost	\$205 plus \$60 per ha (pro rata)

Road Restoration Fee

Paved (bitumen or concrete)	Per Application	N	Market	Construction Cost plus 15% Min. Fee excl. GST: \$550.00
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Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Road Restoration Fee [continued]

Unpaved (gravel, earth, grass)	Per Application	N	Market	Construction Cost plus 15% Min. Fee excl. GST: \$330.00
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Road Works Permit

Application to undertake works within the road reserve – Local Roads (excluding road openings) (not applicable to public utility providers)	Per Application	N	Full Cost	\$215.00
Application to undertake works within the road reserve – Regional and Classified Roads (excluding road openings) (not applicable to public utility providers)	Per Application	N	Full Cost	\$272.00

Stormwater Improvement Charge

Yass – occupied residential and business land	Each	N	Legislative	\$25.00
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Traffic Count

Undertake traffic count/classifying and provide data (requests from consultants to undertake specific traffic counts)	Per Application	Y	Market	Costs plus 15%
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Environmental Health

Animal Control

Dog/Cat Registration

Dog – non desexed (or desexed after 6 months)	Each	N	Legislative	\$234.00
Desexed Dog (lifetime fee) (by relevant age)	Each	N	Legislative	\$69.00
Desexed Dog (by relevant age eligible pensioner)	Each	N	Legislative	\$29.00
Dog desexed sold by Council pound/shelter	Each	N	Legislative	\$0.00
Dog not desexed (recognised breeder)	Each	N	Legislative	\$69.00
Dog – working; Service of the State; Assistance Animal	Each	N	Legislative	\$0.00
Cat	Each	N	Legislative	\$59.00
Cat – non desexed (from 4 months)	Annually	N	Legislative	\$85.00
Cat – eligible pensioner	Each	N	Legislative	\$29.00
Cat – desexed sold by Council pound/shelter	Each	N	Legislative	\$0.00
Cat – not desexed (recognised breeder)	Each	N	Legislative	\$59.00
Late fee if registration not paid 28 days after the date which the animal is required to be registered	Each	N	Legislative	\$19.00
Dogs of a restricted breed or declared to be dangerous	Annually	N	Legislative	\$206.00

Seizure and Maintenance of Dogs

Seizure Fee for release of dog on first day	Each	N	Legislative	\$42.80
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All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 17 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Seizure and Maintenance of Dogs [continued]

Seizure Fee for release of dog on second day	Each	N	Legislative	\$32.20
Seizure Fee for release of dog everyday thereafter	Each	N	Legislative	\$26.80

Other Pound Charges

Dangerous Dog Collar	Each	Y	Legislative	As per cost
Microchip Dog Fee	Each	Y	Legislative	\$75.00
Surrender of dog	Each	N	Legislative	\$69.60
Compliance Certificate – Dangerous/ Restricted Dog Enclosure	Each	N	Legislative	\$150.00

Ranger Services

Call Out Fee	Per hour	N	Legislative	\$152.00
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Stock Impounding

Collection Fees	Per head	N	Legislative	As charged by collector
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Attendance by Ranger

Ranger attendance – sustenance and welfare	Per hour of part thereof min 1 hour	N	Legislative	\$58.85
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Sustenance Charges

Horses and Cattle	Per head/per day	N	Legislative	\$37.45
Sheep, pigs and goats	Per head/per day	N	Legislative	\$12.84

Other Charges

Pound Fees – For each advertisement	Per advert	N	Legislative	Actual cost
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Community Regulation

Impounded Articles

Impounded Vehicles	Per vehicle	N	Full Cost	\$374.50
Impounded Vehicles storage fee	Per day	N	Full Cost	\$37.60
Vehicle recovery	Per vehicle	N	Full Cost	Actual cost of collection
Impounded Item	Per article	N	Full Cost	\$48.20

Food Act and Regulation

Inspection Fee

Small Premises (1-5 FTE food handlers)	Per inspection	N	Full Cost	\$163.00
Medium Premises (6-50 FTE food handlers)	Per inspection	N	Full Cost	\$247.50
Large Premises (50+ FTE food handlers)	Per inspection	N	Full Cost	\$320.00
Pre-purchase Inspection/Advice	Per inspection	N	Full Cost	\$163.00
Mobile Food Vendor (New)	Per inspection	N	Full Cost	\$90.00
Mobile Food Vendor (Annual Inspection)	Per inspection	N	Full Cost	\$90.00

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 18 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Inspection Fee [continued]

Temporary Food Stalls (community events)	Per inspection	N	Full Cost	\$50.40
Pre inspection (Development Application) or Re-inspection	Per inspection	N	Full Cost	\$90.00

Notice

Relevant age for dogs is 6 months and cats is 4 months or an age specified by a vet. A permanent exemption applies where a vet specifies that desexing the animal at any time of its life would constitute a serious health risk to the animal.

Improvement Notice (infringement as per Act)	Each	N	Legislative	\$330.00
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Local Government Act & Regulations

Caravan Park / Campground approval to operate

Inspection Fee	Per inspection	N	Full Cost	\$267.50
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On-Site Sewage Management System

Approval to Operate (included in Rates Notice)	Per application	N	Full Cost	\$37.60
Inspection fees	Per inspection	N	Full Cost	\$174.50

Inspection fee applied only when improvement notices are issued for a poorly maintained system

Plumbing/Drainage

Inspections	Per inspection	N	Full Cost	\$218.50
Permit	Per application	N	Full Cost	\$174.50

Public Health Act and Regulation

Mortuary

Inspection	Per inspection	N	Full Cost	\$343.50
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Skin Penetration Premises

Skin Penetration – Notification fee	Per notification	N	Legislative	\$100.00
Skin Penetration - Inspection	Per inspection	N	Legislative	\$157.50

Swimming Pool

Public Swimming Pool Inspection	Per inspection	Y	Legislative	\$185.50
Public Swimming Pool Notification Fee	Per notification	Y	Legislative	\$100.00
Public Swimming Pool Re-inspection Fee	Per inspection	Y	Legislative	\$107.00

Protection of Environment Operations Act

Underground Petroleum Storage Systems

Inspection	Per inspection	N	Full Cost	\$280.50
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Temporary Accommodation

Permit	Each	N	Full Cost	\$174.50
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All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 19 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Weed Management

Weed Certificate	Per certificate	N	Full Cost	\$62.20
Subdivision Inspections	Per inspection/ per lot	N	Full Cost	\$177.00
Compliance re-inspection	Per inspection	N	Full Cost	\$231.50

Library & Tourism

Library

General Library Fees

Temporary borrower	Each	N	Partial Cost	\$80.00 for 3 month temporary membership
Replacement library card	Each	N	Full Cost	\$4.30
Inter Library Loans Min Charge (not refundable admin Charge) – Reciprocal Library	Each	Y	Full Cost	\$7.70
Inter Library Loans Min Charge (not refundable admin Charge) – Non-reciprocal Library	Each	Y	Full Cost	\$36.40
Library Bags	Each	Y	Full Cost	\$2.20

Overdue/Lost/Damaged Books

Overdue Books	Per week	N	Partial Cost	No fee. Borrowing rights removed until book returned.
Lost/Damaged Books	Per item	N	Full Cost	Replacement cost as listed on catalogue record of item + \$6 admin fee

Programs and Activities

Programs and Activities – Mini Music, Lego Club etc.	Per attendee	Y	Market	Nominal fee to be approved by Director
Book Club Membership	Per club	Y	Market	\$110.00

Laminating

A4 Sized Items	Per item	Y	Market	\$3.30
A3 Sized Items	Per item	Y	Market	\$5.40

Scanning

Scan to email (Self Serve)	Per scan	Y	Market	\$1.10
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Book Sale

Tourism

Tourism Guide Advertising (based on A4 guide full colour)

1/12 page	Each	Y	Full Cost	\$267.50
1/6 page	Each	Y	Full Cost	\$500.00
1/3 page	Each	Y	Full Cost	\$750.00
1/2 page	Each	Y	Full Cost	\$1,000.00

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Tourism Guide Advertising (based on A4 guide full colour) [continued]

2/3 page	Each	Y	Full Cost	\$1,250.00
Full page	Each	Y	Full Cost	\$1,500.00
*Z-Card Partnership		N	Market	\$250.00
Non-Corporate Community Groups		N	Partial Cost	\$0.00

Additional Marketing Opportunities

Event Marketing Campaign

Community Package		Y	Market	\$50.00
Package A		Y	Market	\$150.00
Package B		Y	Market	\$300.00
Package C		Y	Market	\$550.00
Yass Valley Stall Holders		N	Partial Cost	\$25.00
Non-Yass Valley Stall Holders		N	Partial Cost	\$30.00

Meeting Room Hire (Visitor Information Centre)

Meeting room Hire (hr)	Per hour	Y	Full Cost	\$28.00
Meeting Room Hire (half day = 3 hours)	Each	Y	Full Cost	\$60.00
Meeting Room Hire (day = 6 hours)	Per day	Y	Full Cost	\$96.40

Shop Yass Valley Program

Shop Yass Valley Program		N	Partial Cost	\$20.00
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Community Hire

Bollards or Cones (per each, per 24 hours)		N	Partial Cost	\$5.00
DVD for Inflatable Outdoor Screen (copyright licence)		N	Partial Cost	\$300.00
Inflatable Outdoor Screen Hire (per 24 hours)		N	Partial Cost	\$150.00
Pool Inflatable Hire - Binalong (up to 5 hours)		N	Partial Cost	\$200.00
Pool Inflatable Hire - Yass (up to 5 hours)		N	Partial Cost	\$200.00
Power - access and any usage with 24 hour period		N	Partial Cost	\$50.00
Security Tape (per event)		N	Partial Cost	\$20.00

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Recreation & Facilities

Caravan Park

Deposit for Booking

Caravan Park Accommodation Booking Deposit	Per booking	Y	Market	<p>The booking deposit is the highest value for one night accommodation or 10% of the total accommodation costs.</p> <p>Balance of the accommodation costs for the booking / duration of stay MUST be paid upon check in.</p> <p>Please also refer to our Refund Policies before placing your booking.</p>
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Long Term Stay

Stay over 27 days	N	Full Cost	<p>For guests who stay over 27 nights, a reduction in standard accommodation fee will apply from 28th day of the stay as a result of reduction in GST rate from 10% to 5.5%</p> <p>Maximum Park stay is 3 months.</p>
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Accommodation

Long Term Cabin

Max 2 people	Per week	Y	Market	\$232.50
Each additional person	Per week	Y	Market	\$28.00

Permanent Caravan Site

Max 2 people	Per week	Y	Market	\$139.50
Each additional person	Per week	Y	Market	\$28.00

Powered Site

Max 2 people	Per night	Y	Market	\$38.60
Pensioner Weekly rate, max 2 people (calculated per night, 7th night free)	Per night	Y	Market	\$34.40
Each additional adult (16 years and over)	Per night	Y	Market	\$14.00
Under 16 years	Per person/per night	Y	Market	\$6.70
Electricity surcharge – applied after 8 continuous days stay	Per day	Y	Market	\$7.80

Unpowered Site for Caravans

Max 2 people	Per night	Y	Market	\$34.40
Weekly rate max 2 people (calculated per night, 7th night free)	Per night	Y	Market	\$29.00
Each additional adult (16 years and over)	Per person/per night	Y	Market	\$14.00
Under 16 years	Per person/per night	Y	Market	\$5.60

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Worker Cabin (ensuite)

Max 2 people (inc linen)	Per night weekly	Y	Market	\$64.40
Weekly rate max 2 people (inc linen & 1 service per/week)	Weekly	Y	Market	\$305.00

Worker Cabin (no ensuite)

2 people (inc linen) (cap 4 people)	Per night	Y	Market	\$53.60
Weekly rate 2 people (inc linen & 1 service per/week)	Weekly	Y	Market	\$293.50
Each additional person (includes linen and 1 clean p/week) (cap 4 people)	Per night	Y	Market	\$14.00

Ensuite Cabins – Tourist Cabin

2 people (inc linen) (cap 4 people)	Per night	Y	Market	\$117.00
Each additional adult (16 years and over)	Per night	Y	Market	\$14.00
Under 16 years	Per night	Y	Market	\$6.70
2 people (inc linen) (7 nights)	Weekly	Y	Market	\$493.50

Washing Machines/Dryers/Linen

Washing Machines	Per load	Y	Market	\$5.60
Dryer Hire	Per cycle	Y	Market	\$4.40
Linen Hire	Per person/per night	Y	Market	\$19.40

Cancellation Policy and Fees

* Refund may be granted on a case by case basis by Council Management and may take up to 14 days to process.

One week prior to check in	Per cancellation	Y		Payment may be transferred to a future booking within 12 months from the original date of booking or a refund offered, less a \$20 administration fee
3 Days prior to check in	Per cancellation	Y		Payment may be transferred to a future booking within 12 months from the original date of booking or a refund offered of 50% of the original deposit paid
Failure to check in	Per booking	Y		Non-arrivals will forfeit all monies paid * Under some special circumstance, refund may be granted on a case by case basis by Council Management and may take up to 14 days to process.
No refunds for early checkout	Per booking	Y		* Under some special circumstances, refund may be granted on a case by case basis by Council Management and may take up to 14 days to process.
Cancellation Administration Fee	Per cancellation	Y		\$21.40

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Breach of Yass Caravan Park, Cabin Rules and Regulations

Breach of Cabins Rules and Regulation	Per Breach	Y	Full Cost	Additional charges will be applied to your booking at a full cost recovery basis, plus a 10% administrative charge for any breach of the Cabin rules and regulations.
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Community Facilities and Halls

Facilities/Hall Hire (subject to waiver)

Bond (all facilities/halls)	Per booking	N	Partial Cost	\$535.00
Includes key & cleaning deposit and garbage collection deposit				

Yass Community Centre

Non-profit organisations and community groups	Per hour	Y	Partial Cost	\$16.20
Non-profit organisations and community groups	Per day	Y	Partial Cost	\$74.20

Yass Soldiers Memorial Hall – Hire Fees

Entire Hall	Per day	Y	Partial Cost	\$213.50
Yass Rotary Club – Rotary Markets	Per day	Y	Partial Cost	75% of complete fee
Yass Music Club – set up and pack up chairs (additional to hire fee)	Per event	Y	Partial Cost	\$480.00
Schools exempt (for all locally organised events)	Per event	Y	Zero	Free

Kitchen Annex and meeting room

Per hour	Per hour	Y	Partial Cost	\$23.20
Per day	Per day	Y	Partial Cost	\$113.50

Upstairs Meeting Room

Per hour	Per hour	Y	Partial Cost	\$23.60
Per day	Per day	Y	Partial Cost	\$118.00

Sutton Hall

Venue Hire – min 1 hour	Hourly	Y	Partial Cost	\$15.20
Per day	Per day	Y	Partial Cost	\$143.50

Sutton Amenities Facility

Venue Hire	Daily	Y	Partial Cost	\$42.20
Venue Hire – schools exempt for all locally organised events	Daily	Y	Partial Cost	Free

Wee Jasper Hall

Venue Hire	Per day	Y	Zero	Under control of Wee Jasper Community Association
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Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Murrumbateman Recreation Reserve Grounds

Main Hall including kitchen

Per hour (min of 1 hour or part thereof)	Per hour	Y	Partial Cost	\$20.20
Per day	Per day	Y	Partial Cost	\$100.50

Meeting Room

Per hour (min of 1 hour or part thereof)	Per hour	Y	Partial Cost	\$14.20
Per day	Per day	Y	Partial Cost	\$69.40

Whole Hall

Per hour (min of 1 hour or part thereof)	Per hour	Y	Partial Cost	\$30.20
Per day	Per day	Y	Partial Cost	\$150.50
Murrumbateman Markets (up to 26 uses of the village green and pavilion)	Per year	Y	Partial Cost	\$1,183.00

Entire Complex

Murrumbateman Field Days (up to 20 days)	Per event	Y	Partial Cost	\$3,611.00
Not for Profit Community Group	Per day	Y	Partial Cost	\$371.50
Commercial or Private Use	Per day	Y	Full Cost	\$1,136.00

Murrumbateman Equestrian Grounds

Sand Arena/Cross Country/Adjoining paddock areas

Murrumbateman Adult Riders	Per year	Y	Partial Cost	\$797.50
Murrumbateman - Australian Mounted Games Association	Per Year	Y	Partial Cost	\$968.00
Murrumbateman Pony Club	Per year	Y	Partial Cost	\$908.50

Equestrian Area northern paddock includes 3 sand arenas

Ring 1 – 150 x 90

Hourly (unavailable)	Per hour	Y	Partial Cost	Unavailable
Morning (up until 12pm)	Per Session	Y	Partial Cost	\$183.00
Afternoon (after 12pm)	Per Session	Y	Partial Cost	\$183.00

Ring 2 – 100 x 75

Hourly – weekends on approval only	Per hour	Y	Partial Cost	\$23.60
Morning up until 12pm	Per Session	Y	Partial Cost	\$117.00
Afternoon after 12pm	Per Session	Y	Partial Cost	\$117.00

Ring 3 – 80 x 40

Hourly – weekends on approval only	Per hour	Y	Partial Cost	\$11.80
Morning up until 12pm	Per session	Y	Partial Cost	\$57.80
Afternoon after 12pm	Per session	Y	Partial Cost	\$57.80

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Southern Sand Arena and/or adjoining Paddock Areas (Available for private use)

Hire fee per hour	Per hour	Y	Partial Cost	\$11.80
Hire fee – daily	Daily	Y	Partial Cost	\$57.80
Event hire per paddock section 2 (see map)	Per day/per section	Y	Partial Cost	\$55.80
Event hire per paddock Section 3 (see map)	Per day/per section	Y	Partial Cost	\$55.80
Event clean-up maintenance fee if arenas/ grounds not left in acceptable state – min 1 hour	Hourly	Y	Partial Cost	\$91.00

Open Space – Banjo Paterson or Riverbank Park

Hire of open space for community events	Per day	Y	Partial Cost	\$71.80
Casual power usage (per site)	Per site/Per 4 hours	Y	Partial Cost	\$10.80

Sports Stadium

Hire fee – Per hour	Per hour	Y	Partial Cost	\$33.20
Hire fee – Per day	Per day	Y	Partial Cost	\$153.50

Sporting Fields and Ovals

Rates Sporting Organisations/Casual Users

Sportsground Booking Fee – Casual Users (Schools exempt)	Per event	Y	Full Cost	\$166.00
Casual power usage (per site)	Per site/per 4 hours	Y	Full Cost	\$6.10

Sporting Organisations

Yass United Rugby League	Per year	Y	Partial Cost	\$2,044.00
Australian Rules	Per year	Y	Partial Cost	\$2,547.00
Australian Rules (Murrumbateman)	Per year	Y	Partial Cost	\$908.50
Yass Rams Rugby Union (includes juniors)	Per year	Y	Partial Cost	\$2,957.00
Senior Cricket	Per year	Y	Partial Cost	\$2,770.00
Senior Netball	Per year	Y	Partial Cost	\$1,390.00
Touch Football	Per year	Y	Partial Cost	\$4,264.00
Yass Junior Rugby League	Per year	Y	Partial Cost	\$2,404.00
Binalong RLFC	Per year	Y	Partial Cost	\$626.00
Yass Little Athletics	Per year	Y	Partial Cost	\$377.00
Murrumbateman Little Athletics	Per year	Y	Partial Cost	\$366.00
Soccer	Per year	Y	Partial Cost	\$4,132.00
Training/game lights per field per hour	Per hour	Y	Partial Cost	\$10.80

Sutton Tennis Court

Sutton Tennis Court – Commercial Hire (per court)	Per hour	Y	Partial Cost	\$14.00
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Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Swimming Pools

Yass Pool

Entrance Fees – Yass

Adults	Each	Y	Partial Cost	\$5.60
Children	Each	Y	Partial Cost	\$4.40
Aged Pensioners	Each	Y	Partial Cost	\$4.40
Pre School children and onlookers admission	Each	Y	Partial Cost	\$1.10
School groups per student/Local schools Carnival only entry	Each	Y	Partial Cost	\$1.60
Regional Carnivals per student (school & competitive entry)	Each	Y	Partial Cost	\$4.30
Disabled Pension Card holder & carer	Each	Y	Partial Cost	Partial Costs

Season Tickets – Yass

Family	Per season	Y	Partial Cost	\$234.50
Adults	Per season	Y	Partial Cost	\$155.50
Children	Per season	Y	Partial Cost	\$122.00
Aged Pensioners	Per season	Y	Partial Cost	\$122.00
Pensioner Family	Per season	Y	Partial Cost	\$180.00
Replacement Card	Each	Y	Partial Cost	\$6.70

Pool Lane Hire

Commercial Lane Hire	Per lane/hour	Y	Full Cost	\$11.80
Not for Profit Hire	Per person/day	Y	Full Cost	\$0.60

Swimming Lessons/Training

YVC Swimming (Intermediate/stroke correction) – 1st child	1st child	Y	Market	\$158.50
YVC Swimming (Intermediate/stroke correction) – consecutive children	consecutive children	Y	Market	\$136.00
YVC Swimming (Competitive training)	Per child	Y	Market	\$284.00
Swimming Lessons – 5 lessons (Yass & Binalong Pools)	Each	N	Market	\$80.00

Aqua Fitness

Season ticket holder	Each	Y	Market	\$6.10
Pensioner including entry	Each	Y	Market	\$6.10
Non-season ticket holder + entry fee	Each	Y	Market	\$9.50

Binalong Pool

Entrance Fees - Binalong

Adults	Each	Y	Partial Cost	\$5.60
Children	Each	Y	Partial Cost	\$4.40
Aged Pensioners	Each	Y	Partial Cost	\$4.40
Pre School children and onlookers admission	Each	Y	Partial Cost	\$1.10
School groups per student	Each	Y	Partial Cost	\$1.60

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 27 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Season Tickets - Binalong

Family	Per season	Y	Partial Cost	\$138.50
Adults	Per season	Y	Partial Cost	\$87.80
Children	Per season	Y	Partial Cost	\$76.00
Aged Pensioners	Per season	Y	Partial Cost	\$76.00
Pensioner Family	Per season	Y	Partial Cost	\$127.50

Tree Removal

Tree Removal application and inspection	Per application	N	Full Cost	\$131.00
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Yass Street Stall

Booking Fee	Per day	Y	Partial Cost	\$8.60
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Water

Water Availability Charges

Yass Water Supply

Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (20 – 32 mm diameter water meters)	Each	N	Legislative	\$555.00
Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (40 mm diameter water meters)	Each	N	Legislative	\$867.00
Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (50 mm diameter water meters)	Each	N	Legislative	\$1,355.00
Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (80 mm diameter water meters)	Each	N	Legislative	\$3,469.00
Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (100 mm diameter water meters)	Each	N	Legislative	\$5,420.00
Yass/Bowning/Binalong/Murrumbateman & rural lands connected to water main (150 mm diameter water meters)	Each	N	Legislative	\$12,195.00

Churches

Churches (20 – 32 mm)	Each	N	Legislative	\$278.00
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Water Supply

S64 Water Headworks Charges

Yass Town Water Supply per ET	Each	N	Legislative	\$16,251.00
Hamilton Rise Sub Division per ET	Each	N	Legislative	\$25,478.00
Rural Water Supply – Yass, Bowning and Binalong per ET	Each	N	Legislative	\$16,251.00
Rural Water Supply – Murrumbateman per ET	Each	N	Legislative	\$25,901.00

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 28 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Special Reading

Special Reading Fee	Each	N	Legislative	\$120.00
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New Water Meter (requested by customer)

20 mm diameter	Each	N	Legislative	\$300.00
25 mm diameter	Each	N	Legislative	\$400.00
Short water services (19 mm diameter) (no road crossing)	Each	N	Legislative	\$2,150.00
Long water service (25 mm diameter) (across the road)	Each	N	Legislative	\$3,580.00

User Charge per kL (where availability charge is levied)

Tariff 1	Per kilolitre	N	Legislative	\$3.96
Tariff 2	Per kilolitre	N	Legislative	\$5.24
Tariff 2 – trigger	Kilolitres per day	N	Legislative	Over 5 kilolitres per day (averaged on each billing cycle)

Water Connection Fee (if water main is available, excludes water meter)

Water Connection Fee (no water main in front of property)	Each	N	Legislative	Full cost
Water Meter Reading Checking	Each	N	Legislative	\$120.00
Water Meter Testing	Each	N	Legislative	Per Quotation
Hydrant Pressure Measurement and Flow Analysis	Each	N	Legislative	\$420.00
Installation and removal of flow restrictors	Each	N	Legislative	\$310.00
Disconnection or reconnection of water supply (separate fee shall apply for approvals)	Each	N	Legislative	\$435.00

Sales

Draw water from Council stand pipe – Tariff 1 (less than 150kL per month)	Per kilolitre	N	Legislative	\$5.00
Tariff 2 (more than 150kL per month)	Per kilolitre	N	Legislative	\$6.01
Water stand pipe Avdata Key	Each	N	Legislative	\$91.00
Locating Water and Sewer Services	Per hour or part thereof min 1 hour	N	Legislative	\$182.00

Exemption from Water Restrictions

Application Fee	Each	N	Legislative	\$91.00
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Sewerage Networks

Residential Sewerage charges	Per year	N	Legislative	\$813.00
Non Residential Sewer Usage Charge	Per kilolitre	N	Legislative	\$3.50

Connection

Connect a private drain or sewer with a public drain or sewer	Each	N	Full Cost	At cost
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All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 29 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Annual Non Residential Sewerage Charge

Charge – higher charges shall apply for larger water service connection (minimum charge)	Per year	N	Legislative	\$813.00
Churches (expand to include all)	Per year	N	Partial Cost	\$407.00

S64 Sewer Headworks

Yass per ET	Each	N	Full Cost	\$7,529.00
Hamilton Rise Sub Division per ET	Each	N	Full Cost	\$11,204.00
Murrumbateman per ET	Each	N	Full Cost	\$19,140.00

Re-Inspection Fee

Re-Inspection	Each	N	Full Cost	\$236.00
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Note: Where re-inspection of work is required due to it being incomplete or defective a re-inspection fee will apply over and above the fees quoted for the work.

Liquid Trade Waste Application Processing fee for Concurrence

Classification A	Per Application	N	Legislative	\$290.00
Classification B	Per Application	N	Legislative	\$450.00
Classification C	Per Application	N	Legislative	\$670.00
Classification S	Per Application	N	Legislative	\$290.00

Annual Trade Waste Fee

Water usage < 1,000 kL	Per year	N	Legislative	\$116.00
Water usage 1,001 – 2,000 kL	Per year	N	Legislative	\$217.00
Water usage 2,001 – 3,000 kL	Per year	N	Legislative	\$361.00
Water usage 3,001 – 4,000 kL	Per year	N	Legislative	\$505.00
Water usage 4,001 – 5,000 kL	Per year	N	Legislative	\$651.00
Water usage > 5,000 kL	Per year	N	Legislative	\$904.00

Trade Waste Usage Charge

With appropriate pre treatment	Per kilolitre	N	Legislative	\$2.44
Without pre treatment	Per kilolitre	N	Legislative	\$22.00

Septic Tanks, Effluent Disposal

Septic Waste Disposal

Business Hours – Minimum Charge	Each	N	Full Cost	\$210.00
After Hours – Minimum Charge	Each	N	Full Cost	\$420.00

Septic waste must be generated within the LGA. Evidence (dockets) must be produced with each delivery. Maximum Of 10 kl accepted in a day.

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Waste Management Charges

Collection (domestic and business)

Collection (included in Rates Notice)

140Lt grey garbage bin – weekly collection 240Lt green recycling bin – fortnightly collection	Per year	N	Legislative	\$500.00
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Additional Services

140Lt grey garbage bin – weekly collection	Per year	N	Legislative	\$292.00
240Lt green recycling – fortnightly collection	Per year	N	Legislative	\$208.00

Supply of Replacement Bins

240 litre bin – Recycling Bin	Each	N	Full Cost	\$90.00
140 litre bin – Garbage Bin	Each	N	Full Cost	\$75.00

Unoccupied Land Charge

Domestic Waste Management unoccupied land charge	Each	N	Legislative	\$30.00
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Contaminated Recycling Bin Collection Fees

1st offence – Warning Notice	Each	N	Zero	Warning Notice
2nd offence – if requested to empty contaminated bin	Each	N	Full Cost	\$47.20
3rd offence – if requested to empty contaminated bin	Each	N	Full Cost	\$107.00

Waste Management Environmental Charge

Waste Management Environmental Charge (on all Rateable Properties)	Each	N	Legislative	\$268.00
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Business Waste Charge

Commercial Bins (1,100 litre bin)	Per collection	N	Full Cost	\$52.00
Commercial Bins (660 litre bin)	Per collection	N	Full Cost	\$40.00
Business (240 litre bins)	Per collection	N	Full Cost	\$19.00

Waste Services

Transfer Station Charges

Account Charge

Minimum charge for monthly business waste accounts	Each	Y	Full Cost	\$22.60
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Household Waste

Wheelie Bin General Waste < 140 L	Each	Y	Full Cost	\$9.00
Small (up to sedan boot)	Each	Y	Full Cost	\$18.20

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 31 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Household Waste [continued]

Medium (Small trailer, twin cab ute)	Each	Y	Full Cost	\$30.20
Large (Ute & trailer max height 450mm)	Each	Y	Full Cost	\$54.20
Small Truck side boards up to 300mm sideboard	Each	Y	Full Cost	\$82.20
Small Truck side boards up to 600mm sideboard	Each	Y	Full Cost	\$164.50
Small Truck side boards up to 900mm sideboard	Each	Y	Full Cost	\$248.00

Mixed Waste

Commercial/Industrial and Building Waste (non hazardous) (Yass & Murrumbateman TS up to 4m3, not accepted at Village TS)	Each m3	Y	Full Cost	\$160.00
Commercial Compacted	Tonne	Y	Full Cost	\$190.00

Separated Materials

Green Organic / natural Timber waste Utility/trailer (1/2 load)	Each	Y	Partial Cost	\$7.50
Utility/trailer (level load)	Each	Y	Partial Cost	\$15.00
Mattresses	Each	Y	Full Cost	\$35.20
Whitegoods/Electrical (microwaves, ovens, washing machines)	Each	Y	Full Cost	\$7.50
Fridge/Freezer (de-gas cert)	Each	Y	Full Cost	\$8.60
Fridge/Freezer (non de-gassed)	Each	Y	Full Cost	\$32.20
Computers & TVs (free disposal)	Each	Y	Full Cost	\$0.00
Other E-waste	Each	Y	Full Cost	\$10.80
Car Body	Each	Y	Full Cost	\$34.40
Scrap Metal	m3	Y	Full Cost	\$13.00
Sorted building Timber Waste, timber furniture, partial board	m3	Y	Full Cost	\$75.60
Tree branches > 300mm	m3	Y	Full Cost	\$56.40
Tree Stumps	m3	Y	Full Cost	\$84.40
Concrete/Brick/Tiles – No steel reo in small blocks (Separated)	m3	Y	Full Cost	\$120.00
Concrete – small blocks including steel reinforcement	m3	Y	Full Cost	\$170.00
Mulch	m3	Y	Zero	No Charge

Tyres

Car	Each	Y	Full Cost	\$17.20
Light Truck	Each	Y	Full Cost	\$23.60
Medium Truck/Tractor	Each	Y	Full Cost	\$35.40
Earth Moving Tyres	Each	Y	Full Cost	\$150.00
Large Earth Moving Tyres	Each	Y	Full Cost	\$278.50

Animal Carcasses and Offal

Small (Cat or Small Dog)	Each	Y	Full Cost	\$6.50
Medium (Sheep/alpaca/Dog)	Each	Y	Full Cost	\$17.20

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 32 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Paper/Cardboard/Glass Collection

240 Litre Bin/Collection	Each	Y	Full Cost	\$14.20
660 Litre Bin/Collection	Each	Y	Full Cost	\$20.20
1,100 Litre Bin/Collection	Each	Y	Full Cost	\$28.20
Recyclable material at transfer station	Each	Y	Full Cost	No Charge

Community & Special Event Charges (all sporting/community venues)

Bin hire – 240L bins available includes delivery, collection and waste disposal (1 service)	Per bin	Y	Full Cost	\$15.00
Additional emptying of bins	Hourly rate	Y	Full Cost	\$200.50
1,100 Litre skip bin	Per bin	Y	Full Cost	\$52.40

Cemeteries

Reservation Fee (Right of Burial)

Reservation Fee/Plot, perpetual maintenance (ROB)	Each	Y	Market	\$1,429.00
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Columbarium/Memorial Gardens Reservation

Columbarium/Memorial Gardens Plot Reservation	Each	Y	Market	\$225.00
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Grave Digging Charges

Grave Digging or reopening of plot ROB issued prior to 1/7/2018	Each	Y	Market	\$2,155.00
Grave Digging or reopening of plot where ROB issued post 1/7/2018	Each	Y	Market	\$1,400.00
Grave digging – children (up to 5 years of age)	Each	Y	Market	\$480.00
Double depth digging	Each	Y	Market	\$215.00
After hours burials by arrangement	Each	Y	Market	\$685.00

Monument Erection

Monument Erection Lodgement Fee (where applicable & non refundable)	Each	N	Market	\$55.80
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Government Information Public Access (GIPAA) (fees set by IPC/GIPA)

Formal Access Application (Not personal Information of Applicant)

Formal Access Request	Per application	N	Legislative	\$30.00
Processing Charge	Per hour	N	Legislative	\$30.00

Formal Access Application (Personal Information of Applicant)

Copies of documents – where document is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director

Application Fee	Per application	N	Legislative	\$30.00
First 20 hours	Per application	N	Legislative	\$0.00

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Formal Access Application (Personal Information of Applicant) [continued]

Processing Charge after the first 20 hours	Per hour	N	Legislative	\$30.00
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Internal Review

Application Fee	Per application	N	Legislative	\$45.00
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Discounts on Applications

An applicant is entitled to 50% reduction of processing charge	Per application	N	Legislative	If Council is satisfied that the applicant is suffering financial hardship and/or there is a special benefit to the public generally
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If Council is satisfied that the applicant is suffering financial hardship and/or there is a special benefit to the public generally

Informal GIPPA Requests

Digitisation (other than of files) at cost to Council	Per application	N	Legislative	Market fee
Digitisation of files (per folder)	Per file	N	Legislative	\$26.00

Administration/Staff Fees

Map/Plan Sales (Aerial Photography, Contour Maps, Topographic Maps)

Application Fee	Per application	N	Full Cost	\$75.00
Processing Fee	Per application	N	Full Cost	Full costs

Consumables

A0	Each	N	Market	\$18.20
A1	Each	N	Market	\$11.80
A2	Each	N	Market	\$7.50
A3	Each	N	Market	\$5.40
A4	Each	N	Market	\$3.30
16GB USB	Each	N	Market	\$16.20

LGA Road Maps

A0	Each	N	Full Cost	\$176.00
A2	Each	N	Full Cost	\$178.00

Plan Copying

A0	Each	N	Market	\$30.00
A1	Each	N	Market	\$23.40
A2	Each	N	Market	\$19.00
A3	Each	N	Market	\$17.60

Photocopying and printing

A4 Page	Per page	Y	Market	\$1.10
A4 page Colour	Per page	Y	Market	\$2.10
A3 page	Per page	Y	Market	\$1.70

All legislative fees and charges will be updated when and if the legislative charges are updated without public exhibition | Page 34 of 35

Name	Per	GST	Policy Code	Year 23/24 Fee (incl. GST)
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Photocopying and printing [continued]

A3 page colour	Per page	Y	Market	\$4.20
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Other Fees and Charges

Administration – Non-Online Bookings

Processing administration fee for non-online bookings	Per booking	Y	Partial Cost	\$38.60
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Planning Administration

Administration – Assistance to enter applications (planning portal)	Per hour	Y	Full Cost	\$38.60
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Rates and Financial Administration

Interest Charges

Interest on Overdue Rates and Charges (interest charged on daily basis on overdue amount)	Percent (%)	N	Legislative	9.00%
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Rates Certificate

Section 603 Certificate	Each	N	Legislative	\$120.00
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Payment Related Fees

Fee for dishonoured cheque	Each	N	Full Cost	\$15.00
Fee for electronic dishonour	Each	N	Full Cost	\$15.00
Fee for refunding credit balances or overpayments on accounts	Each	N	Full Cost	\$15.00

Transaction Reporting and/or Copies of Statements

Land Title Request searches		N	Partial Cost	\$30.00
Transaction listings, reports, reprints or copies of Statements		N	Partial Cost	\$15.00 per 15 minute interval plus the associated fee for any printing or copying as per the Fees and Charges Min. Fee excl. GST: \$15.00

